


ISC Agenda
DATE: March 11, 2020
Location: DTI Grand Central, Room 205

Joseph Griego City Council	Brian Osterloh Dept. of Technology & Innovation (DTI)	Dr. Stephen D. Burd UNM
Christopher Schroeder Real Time Solutions	Tim Thackaberry	Tim Skelton COA, Planning Department

WHAT	AGENDA
Announcements	
Call to order	
Roll Call	
Review and Approve Agendum	
Review and Approve Minutes from Previous ISC Meeting	 ISC Agenda - Minutes November 2019
Public Comment	None
ISC Actions	<p><u>AQUATICS - All Pools - INTRUSION SYSTEM (Dustin E. Kiska)</u> \$50,912.13</p> <p>AQUATICS - All Pools - INTRUSION SYSTEM</p> <p>1. DESCRIPTION:</p> <ul style="list-style-type: none"> o DSC NEO intrusion control panel and power supply will be installed o system transceiver will be installed • Arm/Disarm Keypad: wired arm/disarm keypad will be installed • Detection Devices: surface mounted door contact and wireless transmitter will be installed. motion detector will be installed Duress Button: concealed duress button will be installed. System Repeater: signal repeaters will be installed <p>2. BUSINESS CASE/JUSTIFICATION:</p> <p>All pools have experienced multiple break-ins in the past year/s. It is the initiative of Parks Management to secure these facilities and further theft and loss.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS:</p> <p>SCI, Inc. will perform the following:</p> <ul style="list-style-type: none"> o SCI will provide, install, terminate and test software, hardware, wiring and functions of the system per the Project Detail. o SCI will configure and program the system to control the

	<p>capabilities of all installed devices.</p> <ul style="list-style-type: none"> o SCI will verify system operations within the limits of system capabilities. o Parts and labor warranty are provided within this design by SCI, for software, components and materials provided and installed by SCI. Warranty will begin upon either Customer acceptance or beneficial use. Warranty term for this project will be for 365 days. In situations during the SCI warranty period where SCI provides diagnostic and/or repair services for equipment or systems provided by others, SCI will invoice the Customer for time and materials at the rates applicable at the time of service. o Administrator training is provided on-site. <p>4. IMPACT TO CITY/DEPT RESOURCES: Minor</p>
	<p><u>MCM Commshop (James A. Beaudet)</u> \$86,450.00</p> <p>. DESCRIPTION: Hosted database application service for the tracking of assets, parts/accessories, work-orders, and billing.</p> <p>2. BUSINESS CASE/JUSTIFICATION: City of Albuquerque is migrating to the State of New Mexico's LMR system and the State uses MCM Commshop. COA currently uses AssetWorks EQ Focus and we have reached the maximum number of assets.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS: MCM will train COA personnel.</p> <p>4. IMPACT TO CITY/DEPT RESOURCES: None.</p>
	<p><u>Sunport Everbridge Notification (Patrick V. Frias)</u> \$55,098.49</p> <p>1. DESCRIPTION: Everbridge Emergency Mass Notification system. includes Alertus VOIP and FIDS integration.</p> <p>2. BUSINESS CASE/JUSTIFICATION: Everbridge system is needed for Emergency Mass Notifications throughout the ABQ Sunport to include integration to the Airports VOIP and FIDS systems.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS: Standard</p> <p>4. IMPACT TO CITY/DEPT RESOURCES: None</p>
<p>Standard Equipment over \$25K Approved by the IT Services Manager</p>	<p><u>APD-Traffic Unit CF20 Toughbooks</u> \$40,440.00</p> <p>1. DESCRIPTION: Qty: 10 - Panasonic CF-20 Toughbook, additional battery, VZW</p>

	<p>activation, and MS Office 2019</p> <p>2. BUSINESS CASE/JUSTIFICATION: APD Traffic Unit is requesting 10 additional CF-20 small form Toughbooks. The Traffic unit has expanded since the previous order, and is in need of additional units for the new Traffic officers.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS:</p> <p>4. IMPACT TO CITY/DEPT RESOURCES:</p>
	<p>Sunport OPS Mobile CPU \$31,415.51</p> <p>1. DESCRIPTION: Qty of 7 Panasonic CF-33 Toughbooks Qty of 5 Gamber docking stations Qty of 5 Panasonic Keyboards Qty of 7 MS Office PRO</p> <p>2. BUSINESS CASE/JUSTIFICATION: Toughbooks are needed for Airport Operations Infield system communications.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS: standard</p> <p>4. IMPACT TO CITY/DEPT RESOURCES: None</p>
	<p>RTCC eCam Mobile Trailers \$114,769.08</p> <p>. DESCRIPTION: 2 - 4 Camera Mobile Surveillance Units 2 - Hardware/Software packages</p> <p>2. BUSINESS CASE/JUSTIFICATION: 2 Additional Mobile Camera Trailers for the RTCC, same build and set-up as all the current models.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS: Services, Labor, and Freight included in quote.</p> <p>4. IMPACT TO CITY/DEPT RESOURCES:</p>
	<p>Community Centers Labs Monitors and Computers \$33,214.50</p> <p>1. DESCRIPTION: HP Business Desktop ProDesk 400 G6, HP P274 27" Full HD LED LCD Monitor -</p> <p>2. BUSINESS CASE/JUSTIFICATION: New Computers and Monitors to replace older ones in Center Labs</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS: 3 Years.</p>

	<p>4. IMPACT TO CITY/DEPT RESOURCES:</p>
	<p>Library Wireless Access Points 2020 \$111,040.86</p> <p>1. DESCRIPTION: Purchase Wireless Access Points for all libraries.</p> <p>2. BUSINESS CASE/JUSTIFICATION: These Wireless Access Points will be used to replace old WAPs while increasing the density and availability of the Library's WiFi presence at all 18 locations. This is a Category 2 e-rate purchase in which we will realize an 80% discount on eligible equipment.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS: Limited lifetime hardware warranty.</p> <p>4. IMPACT TO CITY/DEPT RESOURCES: Library IT Staff will install while DTI Networking configures the wireless controller.</p>
	<p>APD - Dell Rugged laptops \$36,758.80</p> <p>1. DESCRIPTION: Dell Latitude (Rugged) 5420 w/14"touch,15,16GB,256SSD • Quantity: 20 • Cost: \$36,758.80 (\$1,837.94 ea)</p> <p>2. BUSINESS CASE/JUSTIFICATION: Computers for Auto Theft, Burglary and Academy Leadership – alternative to Toughbooks and Thinkpads. Same specs as previously ordered items for SIU.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS:</p> <p>4. IMPACT TO CITY/DEPT RESOURCES:</p>
	<p>APD - IA Force Division Thinkpads \$39,437.16</p> <p>. DESCRIPTION: Qty 12: Lenovo Thinkpad X1 Carbon, Startech.com Docking Station, Belkin HDMI Cables 6ft, LG DVD Writer, Lenovo Accidental Damage 3yr Warranty, MS Office Pro Plus 2019, Additional Lenovo Power Cable</p> <p>Qty 24: HP 27" Monitors</p> <p>2. BUSINESS CASE/JUSTIFICATION: APD IA Force Division has continued to grow since the last order of Thinkpads. Currently the new Detectives to the unit have been using their Toughbooks to complete their work, but the Unit's Commander R. Middleton is requesting TSU order Thinkpads w/ Docking Set-up for the new detectives so they have the same working set-up as the other detectives in the unit</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS:</p>

	<p>4. IMPACT TO CITY/DEPT RESOURCES:</p>
	<p>Oracle Cloud Services \$45,000.00</p> <p>1. DESCRIPTION: Credits for Oracle cloud services via Mythics</p> <p>2. BUSINESS CASE/JUSTIFICATION: This will be used in to enhance existing CRM/311 services (e.g. Oracle Digital Assistant)</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS: n/a</p> <p>4. IMPACT TO CITY/DEPT RESOURCES: n/a</p>
	<p>APD Academy - 123 Cadet & 24 Lateral Toughbooks \$300,610.10</p> <p>1. DESCRIPTION: Qty 70: Panasonic CF-33 Toughbooks, Premium Keyboards, Vehicle Dock Adapter, and MS Office Pro Plus 2019</p> <p>2. BUSINESS CASE/JUSTIFICATION: Order request for 70 Panasonic CF-33 Toughbooks, and docking accessories to supply for the APD Academy's 123rd Cadet class, and the 24th Lateral class. Both classes are scheduled to begin in late Summer of 2020, and must be ordered in advance to guarantee delivery and setup by scheduled deployment.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS: Heartland Imaging is not included for this Toughbook order</p> <p>4. IMPACT TO CITY/DEPT RESOURCES:</p>
	<p>APD - Reserve Toughbooks \$98,771.89</p> <p>1. DESCRIPTION: Qty 23: Panasonic CF-33 Toughbook, Premium Keyboard, Vehicle Dock Adapter, MS Office Pro Plus 2019</p> <p>2. BUSINESS CASE/JUSTIFICATION: DTI/APD request for additional Toughbooks, as reserve Toughbooks within APD. These Toughbooks will be on hand to help as APD needs to transition away from older Toughbooks still used in the Department, and to replace malfunctioning out-of-warranty machines as the need arises.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS:</p> <p>4. IMPACT TO CITY/DEPT RESOURCES: Heartland imaging is not included</p>

	<p>APD - Homicide Desktops \$33,673.97</p> <p>1. DESCRIPTION: Qty 13: HP Z2 G4 Workstation, LG Blu-ray Writer, LP4 to SATA cable, SATA Serial ATA cable, HP Care Pack 3 yr, MS Office Pro Plus 2019</p> <p>Qty 24: HP 27" Monitor</p> <p>Qty 2: HP 24" Monitor</p> <p>2. BUSINESS CASE/JUSTIFICATION: APD Homicide Unit is requesting new Desktops and desktop accessories to replace their current desktops. Requesting high performance machines due to data dumps that they frequently perform that are problematic on their current devices. Also request internal BluRay writers for each machine, in order to keep up with data transfers required in their investigations. The desktops in place are HP 600 G1 or older, and need to be replaced. Users are requesting to still use desktops due to the perimeters of their duties, and not go with the Thinkpad/Docking setup. One user declined 27" Monitors, requesting 24" instead. This order will replace the machines for all the detectives and the unit's admin.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS:</p> <p>4. IMPACT TO CITY/DEPT RESOURCES:</p>
Event-Based Planning Update	
Adjourn	