



# City of Albuquerque

## Department of Finance and Administrative Services

Timothy M. Keller, Mayor

Donna Sandoval, DFAS Director

### Public Safety Tax Advisory Board

ZOOM: <https://cabq.zoom.us/j/85625216659>

Phone: 1-305-224-1968 or 1-309-205-3325

Location: One Civic Plaza Dr NW, Albuquerque NM 87102, 10<sup>th</sup> floor DFAS Large Conf. Room

Mr. Kenneth J Pascoe, Ph.D., Chair

Mr. Rodney E Bowe

Mr., Gene L. Gallegos

Ms. Deborah L Kuidis

Vacant Position

### Minutes

Tuesday, February 11, 2025 - TIME 5:30 pm

- I. Call to order at 5:32 PM
- II. Review and approval of agenda..
  - Motion by Ms. Kuidis
  - 2<sup>nd</sup> by Mr. Gallegos
  - All members in favor – Motion passed
- III. Review and approval of minutes from Tuesday January 14, 2025. – Minutes not ready
  - Will be reviewed and approved at the next meeting on March 6, 2025.
- IV. Public Comment
  - None
  - Offer to City Council staff to make any statements – No statements
- V. Boards and Commission Training status
  - Mr. Pascoe - completed
  - Mr. Gallegos - completed
  - Ms. Kuidis - needs to complete – But has completed a similar training twice in the past two years.
  - Mr. Bowe – status is unknown
- VI. Old Business
  - Discussion on the presentations and websites provided on October 8, 2024
    - ACS – Albuquerque Community Service :  
<https://www.cabq.gov/acs/transparency>
    - APD – Police Department :  
<https://www.cabq.gov/police/crime-statistics>

- AFR – Albuquerque Fire and Rescue :  
[https://www.cabq.gov/fire/copy\\_of\\_reports](https://www.cabq.gov/fire/copy_of_reports)
- Limit discussion for the next meeting to Police and Fire.
  - Question to ask –
    - If you lost these funds how would it affect your operation. Response time, effectiveness etc
    - AFR and APD funds are all spend on salaries – If you lost the funds what would change? # of full time employees, response times, accreditation.
    - Same question to other departments.
    - Before and after tax and if they lost the funds – Response time for priority 1, 2, and 3. If the funds pay for 100 field employees were lost.
  - Memo has been submitted to City Council and Mayor for the FY26 Budget – Posted on our website – Item is complete
    - Confirmation that the Board needs to submit the next memo on January 1, 2026 for the FY27 budget cycle.

#### VII. New Business

- Next Meeting is March 11, 2025 at 5:30 pm – Would we like to change to all zoom meetings? The next two in person then move to virtual. March and April in person. May and going forward will be virtual.
- Police and Fire only to be available for questions to answer in March.
- FCS April meeting presentation.
- Status of our vacant position – discussion and update request.
- News Stories discussion
  - <https://www.kob.com/new-mexico/4-investigates-preview-albuquerque-community-safety/>
  - <https://www.kob.com/news/top-news/the-right-response-is-taking-more-time-albuquerque-community-safety-says-4-investigates/https://www.kob.com/news/top-news/the-right-response-is-taking-more-time-albuquerque-community-safety-says-4-investigates/>
  - Discussion on ACS Plan of operations – Need to split to quadrants and hire more people.
  - Mr. Gallegos – Where to get funds to include ACS in the ordinance without taking funds from the other departments. Could be increase or a recommendation of where to find the funds.

#### VIII. Adjournment.

- Motion by Mr. Gallegos
- 2<sup>nd</sup> by Ms. Kuidis
- All members in favor. Meeting adjourned at 6:19 pm.

Except for any portion of the meeting that may be closed by the Board pursuant to the provisions of the New Mexico Open Meetings Act, the meeting will be open to the public.

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Department of Finance and Administrative Services at 505-768-3396 or [lal@cabq.gov](mailto:lal@cabq.gov) at least one (1) week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Department of Finance and Administrative Services at 505-768-3396 or [lal@cabq.gov](mailto:lal@cabq.gov) if a summary or other type of accessible format is needed. – Posted online and in City Hall