



City of Albuquerque

Municipal Golf Advisory Board January 2022 Minutes

Meeting Held: 1/20/2022

Location: Zoom Meeting (Amended)

In attendance:

Denise Foor	ADO Women's	Golf Management
Dan Hedges	ADO Men's	Henry Rodarte, COA Golf Management
Dan Turnham	Los Altos Men's	Gabriel Moreno, COA Golf Management
Karla DeGroff	Los Altos Women's	Melissa DeHerrera, COA Golf
Chris Grover	Ladera Women's	
Thomas Borst	Ladera Men's	
Regine Dubay	PDS Women's	
	PDS Men's	
Cal Lanouette	Youth Golfers	
	Senior Golfers	
Deb Thrall	At Large	
	PDS Concessionaire	
Mark McFall	PDS Concessionaire	
	Los Altos Concessionaire	
	LD Concessionaire	
	ADO Concessionaire	

Meeting was called to order at 3: 10 pm by Karla Degroft 3:02 pm

Introductions

Karla Degroft: Opened the Golf Advisory Board (GAB) meeting dialogue. We went around having self-introductions of everyone in attendance which included: Board Members, City Staff and Concessionaires.

Concessionaire Comments

Colby Reddoch: Asked a question to Gabe and Henry. When will new POS system be implemented? Gabe replied that there are still some report issues being worked out and that DTI is creating a training manual. Estimated time of implementation is mid to late February. Colby stated that's all he had.

Golf Advisory Board (GAB) Member Comments

Tommy Borst: Asked what is the weed that is growing in the greens at Ladera. Henry replied it is Brass button. Henry advised Vince is spot spraying selectively with a three-gallon sprayer. Tom also mentioned that since the new tees went in at Ladera the yardages do not reflect correctly and asked if something could be done to remedy this issue with-out replacing the expensive granite marker completely and asked for a cost to update possibly seeking State monies. Henry replied we would look into this and get a cost.

Deb Thrall: Called into meeting, Met with John Allen at PDS for two hours – Five issues that need to be addressed immediately due to safety/health concerns.

- 1) Schedule maintenance of drainage for Ladera near the cart barn. (10/15/21)
Site visit on 2/7/22 – Drainage still deep even though staff has quit washing carts in that area. Historical data shows that the sewer system has a sharp L to the south of the pit that then has another sharp L leading back to the east. Methods of cleaning have not been successful as far back as 2016. Recommendation is that the sewer system be rerouted taking the L out to have flow to the main.
- 2) Appropriate signage for Los Altos, PDS and Ladera on fences. (11/15/21)
No signs have been posted around these courses
- 3) All outside lights around PDS ProShop need maintenance. (11/15/21)
Notes from 1/20/22 say that this could be contracted out.
- 4) Put keypad locks on the restrooms at all courses to prevent damage and misuse. (1/20/22)
Specifically, LA has issues with homeless jumping the fence and locking themselves in the restrooms. Keypad locks would prevent that. Lock combination could be changed on a regular basis and told to the golfers when they tee off. (This item was left off the 1/20/22 minutes)

- 5) Maintenance shed at PDS has leaks in the roof of the workroom/exterior lights not working. (2/17/22)

You can see outside through the missing ceiling tiles around the vent coming in from the air conditioner. The tall light outside intermittently works. Only 2 working lights around the building, neither near the front door.

II - Issues resolved from 1/20/22 report

III - Prior Issues brought to the Board, the Current State and the Original dates noted in Official Minutes.

- 1) New POS system - 11/19/20, 2/18/21
 - a. Computers delivered Fall, 2021 to LA, Ladera, ADO but not PDS - 1 hour training performed - Not on line yet -1/20/22 - implementation mid Feb (1/20/22)
- 2) Lights needed in LA and PDS parking lot - 10/19/17, 3/15/18, 11/21/19, 2/20/20, 10/10/2020, 3/18/21, 2/18/2021, 10/15/21, 11/18/21, 1/20/22
- 3) Fence along #14 at LA - (work done #14 -2017) 4/19/18, 7/19/18, (4/18/19 - purchase of netting in the works stated in the minutes) 5/16/19, 6/20/19, 8/15/19, 11/21//19, 4/15/21, 5/20/21, 1/20/22
- 4) Dead trees on course - 7/19/18, 10/18/18, 11/18/21
- 5) Parking lot lines need repainted - 7/15/21
 - a. Amended to read repaved and repainted -1/20/22
- 6) Cart Path on #9 at ADO needs to be fixed - 2/20/20, 1/20/22
- 7) Schedule maintenance of drainage for Ladera and Los Altos near the cart barn. 10/15/21, 11/18/21
 - a. Los Altos had drains cleaned Fall 2021. Ladera did not
 - b. Ball dispenser at Los Alto shed has a drainage issue.
 - c. Investigate sewage backup into the buildings - 10/15/21, 11/18/21, 1/20/22
- 8) Appropriate signage for Los Altos on fences 10/15/21, 11/18/21.
 - a. Added Ladera and PDS also in need of signage - 1/20/22
- 9) Open patio gate on east side at ADO for 2 methods of egress - 10/15/21, 11/18/21, 1/20/22
- 10) Investigate badly leaking windows in Banquet Room at Ladera 10/15/21, 11/18/21, 1/20/22
- 11) All outside lights around PDS ProShop except for under patio and on East Side are not functioning - 1/20/22
- 12) Replace broken cabinets in ProShop at PDS - 10/15/21, 11/18/21
 - a. Amended to read remodel kitchen area - 1/20/22
- 13) Establish new agreement with Animal Control about shared parking at Los Altos -10/15/21, 11/18/21, 1/20/22
- 14) Put keypad locks on the restrooms at all courses to prevent damage and misuse. - 1/20/22
- 15) Maintenance shed at PDS has leaks in the roof of the workroom/exterior lights not working. - 2/17/22

Chris Grover: Had no report as she has not been out.

Denise Foor: Had a suggestion to maintenance that they cone or flag off areas that are open as one of the ladies had fallen into an open hole. Also asked about the gate from 9-10 if it could be opened up to walkers. Henry asked Denise what hole was there an open hole on, Denise advised she had spoken with David regarding the issue. Henry went on to say that he would look into the gate issue.

Dan Hedges: Had three items to discuss. First, was thankful for the new ball on the driving range. Second, asked if maintenance can update signage at ADO by the clubhouse and starting tees. Third item was that he was asked what is the policy for advertisement? Dan stated he was told by a lady that there were way too many alcohol signs by the gazebo area. Henry advised he would look into it and discuss with Crystal the Clubhouse manager.

Regine Dubai: Had no report as she has played recently. Regine did ask about the paving of the parking lot at PDS as it is in bad shape and dangerous. Dave responded that Dave had provided proposals on paving for all 4 courses and was shot down. Karla chimed in stating that the Board had understood there was funding to do the paving that David had stated in previous meetings. Henry advised that that was untrue and positive David would have not said that.

Minutes

Minutes were reviewed from the last meeting, Karla asked if there were any changes that needed to be made, hearing nothing Karla asked for a motion to accept the November minutes, Denise Foor motioned and Regine second the motion.

Public Comments

There was no public comment

Golf Management Reports and Updates

Personnel Updates

Henry Rodarte Reported: Melissa DeHerrera — Admin Assistant

Mechanic - interviewed Paperwork downtown

Joe Hernandez — Supervisor @ ADO

Nick Harreld - Supervisor @ LA

Irrigation Specialist — Closed waiting on applications

Maintenance workers - Closed waiting on applications

Rounds and Revenue

Gabe Moreno Reported:

For monthly comparisons from October to November of 2021 we were down 17.72% in rounds, down 25.12% in green fee revenue, up 3.83% in pass revenue, and down 22.76% in total revenue.

Comparing FY22 to FY21, we are up 5.08% in rounds, up 8.08% in green fee revenue, up 20.02% in pass revenue, resulting in us being up 8.99% in total revenue.

For monthly comparisons from November to December we were down 49.22% in rounds, down 61.27% in green fee revenue, up 16.03% in pass revenue, and down 50.05% in total revenue.

Comparing FY22 to FY21, we are up 5.95% in rounds, up 8.87% in green fee revenue, up 22.86% in pass revenue, resulting in us being up 9.99% in total revenue.

For FY22 through December 2021 golf Revenue was \$2,964,623.82 minus Expenses
,306.82 = \$1,077,317.00 net profit.

Dan Turnham: Dan thanked maintenance for fixing the large pothole coming into the Los Altos driveway. Dan stated he had played at Ladera and liked the way the forward tee markers are painted half/half silver and gold. Dan said he would like to meet with someone regarding the irrigation at LA putting green. He also mentioned that it is a good time to spray out the brass button. Dan discussed some older points that were still out there, one being the left of #14 and the open drain on the left side of #8 by the lake.

Karla DeGroft: Reported she is still getting complaints on the placement of the forward tee markers at Los Altos and suggested maybe staff needs more training. Henry responded that he would follow up with staff and advised that markers were moved every day. Karla asked if they were moved every day even if the holes are not being moved. Henry replied yes and explained that they are moved to alleviate wear patterns and should only be moved within a reasonable distance, not 20-30 yards.

Old Business: Karla asked for an update on Senior Rep. status. Henry advised that he was with David and when he called Constituent services and Barbara Lails app had not been moved yet. Karla asked if there were any other apps for that position, Henry replied that yes one other but not sure of the name. Karla asked about the Greens Fee increase status? Henry advised that we have still not received the go ahead to implement the increase. There was some discussion on a possible change of the start time of the monthly GAB meeting. After some discussion, it was favorable by the group to keep the 3:00pm start time. Karla reached out to the group to discuss her replacement as Chairperson. After some discussion, this issue was tabled until the next meeting. Tommy did agree to serve as Vice-Chair.

New Business:

Meeting adjourned 3 :59pm

Next meeting will be held via TBD: 2/17/2022 TBD

Approved by:



Denise Foor/Karla DeGroft