

# G.O. Bond Summary

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<u>Department / Division / Project Title</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>Totals</u>
<b>Community Facilities</b>						
<b><i>DMD - CIP Division</i></b>						
Replacement Vehicles (DMD)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
CIP Parks Construction Heavy Equipment	\$150,000	\$150,000	\$150,000	\$300,000	\$300,000	\$1,050,000
Sub-Totals	\$250,000	\$250,000	\$250,000	\$400,000	\$400,000	\$1,550,000
<b><i>DMD - Facilities &amp; Energy Management</i></b>						
City Building Improvement and Rehabilitation	\$2,600,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,600,000
Roof Repair/Replacement for City Facilities	\$200,000	\$200,000	\$200,000	\$500,000	\$500,000	\$1,600,000
Civic Underground Parking Fire Suppression System Upgrades	\$150,000	\$150,000	\$150,000	\$300,000	\$300,000	\$1,050,000
Civic Underground Emergency Power and Nox Evacuation System Upgrade	\$100,000	\$100,000	\$100,000	\$200,000	\$200,000	\$700,000
ABC Government Center HVAC, Fire Alarm and Lighting Upgrades	\$100,000	\$100,000	\$100,000	\$300,000	\$300,000	\$900,000
Sub-Totals	\$3,150,000	\$3,050,000	\$3,050,000	\$3,800,000	\$3,800,000	\$16,850,000
<b><i>DMD - Parking &amp; Security</i></b>						
Parking Facilities Rehabilitation and Upgrade	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Security Improvements and Rehabilitation	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Sub-Totals	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Totals	\$3,550,000	\$3,450,000	\$3,450,000	\$4,350,000	\$4,350,000	\$19,150,000