

METROPOLITAN REDEVELOPMENT FUND 275

Consistent with the requirements of the CIP Ordinance, following is a summary of planned expenditures from the Metropolitan Redevelopment Fund 275.

Five Year Projections	2006	2007	2008	2009	2010	Totals
MRAREAS						
East Downtown	\$25,000	\$10,000	\$10,000	\$10,000	\$10,000	\$65,000
Near Heights	\$51,000	\$50,000	\$50,000	\$50,000	\$50,000	\$251,000
Highland Central	\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
West Central	\$25,000	\$25,000	\$25,000	\$25,000	\$35,000	\$135,000
Old Albuq HS	\$5,000					\$5,000
Sunport West	\$50,000	\$45,000	\$45,000	\$45,000	\$45,000	\$230,000
4th Street	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
New Projects	\$40,000	\$45,000	\$55,000	\$55,000	\$55,000	\$250,000
Property Mgmt	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
GEN FD/ADS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Totals	\$771,000	\$725,000	\$735,000	\$735,000	\$735,000	\$3,710,000

* based on FY