

G.O. BOND SUMMARY

<u>Department / Division / Project Title</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>Totals</u>
Community Facilities						
<i>DMD: Facilities, Energy, Security, Parking & CIP Divisions</i>						
City Building Improvement & Rehabilitation (DMD)	\$600,000	\$1,000,000	\$1,500,000	\$1,500,000	\$2,000,000	\$6,600,000
Replacement Vehicles (DMD)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Nob Hill Parking Structure - Location & Financial Feasibility Study	\$100,000					\$100,000
New Roofs for City Facilities	\$300,000	\$550,000	\$550,000	\$550,000	\$550,000	\$2,500,000
Security Improvements & Rehabilitation	\$100,000	\$200,000	\$150,000	\$150,000	\$150,000	\$750,000
Parking Facilities Rehabilitation & Upgrade	\$150,000	\$150,000	\$200,000	\$100,000	\$100,000	\$700,000
Lighting & HVAC Performance Upgrades to City Facilities		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Renewable Energy Upgrades to City Facilities		\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000
Totals	\$1,350,000	\$2,450,000	\$2,950,000	\$2,850,000	\$3,350,000	\$12,950,000