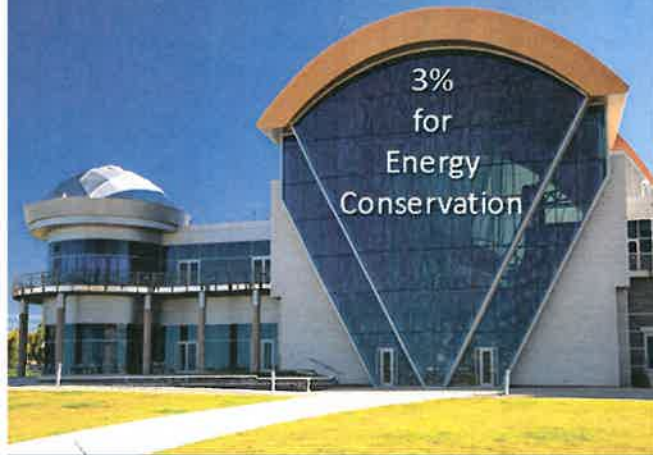




Timothy M. Keller  
Mayor

# CITY OF ALBUQUERQUE

Albuquerque Balloon Museum



2019

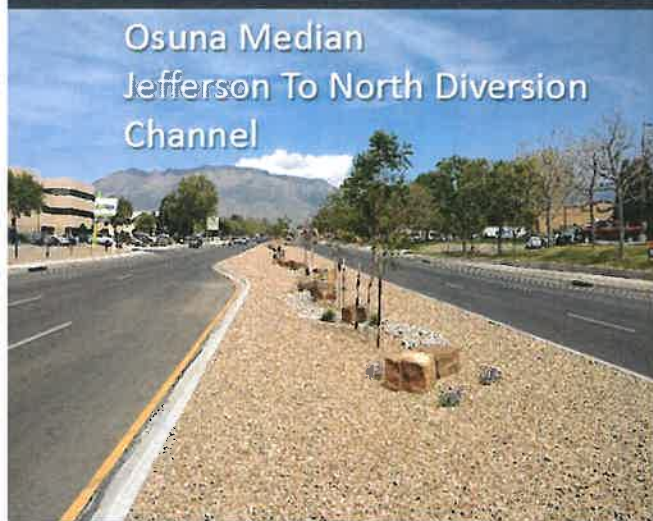
## General Obligation Bond Program

by Purpose

Joan Jones  
Community Center



Osuna Median  
Jefferson To North Diversion  
Channel



Department of Municipal Development

Patrick Montoya, Director

Mark M. Motsko, CIP Official

Capital Implementation Program

*Mayor*  
Timothy M. Keller

*Chief Administrative Officer*  
Sarita Nair, JD, MCRP

*Chief Financial Officer*  
Sanjay Bhakta, CPA, CGFM, CFE, CGMA

*Chief Operations Officer*  
Lawrence Rael, MPA

*Chief of Staff*  
Santiago Chavez

*Deputy Chief of Staff*  
Justine Freeman, MA

## City Councillors

*President, District 3*  
Klarissa J. Peña

*Vice-President, District 5*  
Cynthia D. Borrego

*District 1*  
Ken Sanchez

*District 2*  
Isaac Benton

*District 4*  
Brad Winter

*District 6*  
Pat Davis

*District 7*  
Diane G. Gibson

*District 8*  
Trudy E. Jones

*District 9*  
Don Harris

*Director Council Services*  
Stephanie M. Yara

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# Introduction

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This document describes the 2019 General Obligation Bond Program (G.O. bond program) prepared by Mayor Timothy M. Keller and his staff, adopted by the Albuquerque City Council and placed on the ballot for final approval by the voters. The G.O. bond program is one element of the City of Albuquerque's Capital Improvement Program (CIP). The other main elements are the Component Capital Improvement Program (CCIP) for Impact Fees, the Enterprise Fund capital program, funded by revenue bonds, and the ten-year plan (Decade Plan) for capital projects. Collectively these and other smaller capital funding sources, are referred to as the Capital Improvement Program (CIP) for the City of Albuquerque.

Major capital improvements traditionally have been funded primarily with general obligation and revenue bonds. Starting in 2005, capital funding for growth related projects has also been provided by impact fee revenues, which are intended to fund growth related projects. In addition, City of Albuquerque capital funds are matched with Federal and/or State contributions, and private assessments. Matching funds include those from the Federal Department of Transportation, Federal Aviation Administration, Environmental Protection Agency, Economic Development Administration, NM State Department of Transportation (NMDOT), the State Legislature, and occasionally local special assessment districts.

General obligation bonds (G.O. bonds) fund a host of capital improvements that directly affect the basic needs and quality of life of every Albuquerque resident. These improvements include critical police and fire facilities, vehicles and equipment; basic street and storm drainage improvements; public transportation improvements; medians, parks, recreational and open space facilities; cultural institutions, including the libraries and museums; senior and community centers; all these capital facilities and more are funded primarily by general obligation bonds. Revenue bonds typically fund improvements to the Sunport, Double Eagle II Airport and to the Solid Waste Management and Disposal systems.

The planning process for preparation of the capital program is a collaboration among Mayor Timothy M. Keller and his staff, the public, and the City Council. The process began in early 2018 with adoption by the City Council of a resolution establishing policies and criteria by which projects submitted for inclusion in the capital program were to be evaluated. Staff and senior management of the City of Albuquerque evaluated those projects and final recommendations were approved by the Mayor. The Mayor sent his recommended CIP to the Environmental Planning Commission (EPC), who held a public hearing on the program. EPC found that the program as presented conformed to the policies and criteria established by the City Council for preparation of the program. EPC made several recommendations to Mayor Keller. The City Council undertook an analysis of the capital program and conducted two public hearings before it was amended and adopted on April 1, 2019. The 2019 general obligation bond program will be placed on the ballot for voter consideration in the municipal election scheduled for **Tuesday, November 5, 2019**.

This document contains detailed descriptions of 2019 G.O. bond funded projects arranged in the order of the questions that will appear on the November ballot. The same information may be found on the City's web site: [cabq.gov/2019gobondprogram](http://cabq.gov/2019gobondprogram). To obtain a "hard-copy" of the full ten-year plan, please contact the Capital Implementation Program at 768-3830.

## Summary of 2019 G.O. Bond Program

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Public Safety Bonds	\$8,590,000
Senior, Family, Community Center, Homeless, and Community Enhancement Bonds	\$21,705,000
Parks and Recreation Bonds	\$16,830,000
Energy and Water Conservation, Public Facilities, and System Modernization Bonds	\$10,420,000
Library Bonds	\$8,765,000
Street Bonds	\$32,930,000
Public Transportation Bonds	\$3,130,000
Storm Sewer System Bonds	\$11,210,000
Museum and Cultural Facilities Bonds	\$1,790,000
Affordable Housing Bonds	\$5,050,000
Metropolitan Redevelopment Bonds	\$8,080,000
<b>Total</b>	<b>\$128,500,000</b>

# Election Bond Questions

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## Public Safety Bonds

*Shall the City of Albuquerque issue \$8,590,000 of its general obligation bonds to plan, design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire department facilities?*

## Senior, Family, Community Center, Homeless, and Community Enhancement Bonds

*Shall the City of Albuquerque issue \$21,705,000 of its general obligation bonds to plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and to acquire property for, city-owned community centers including those for families, youth, senior citizens, the homeless, and for other community enhancement projects?*

## Parks and Recreation Bonds

*Shall the City of Albuquerque issue \$16,830,000 of its general obligation bonds to study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, bosque lands, and trails?*

## Energy and Water Conservation, Public Facilities, and System Modernization Bonds

*Shall the City of Albuquerque issue \$10,420,000 of its general obligation bonds to modernize, make energy and/or water-efficient, upgrade, equip, improve, acquire, plan, design, survey, develop, construct, rehabilitate, renovate, expand, furnish, enhance and otherwise improve, and to acquire property, vehicles and equipment for, public buildings, facilities, and systems?*

## Library Bonds

*Shall the City of Albuquerque issue \$8,765,000 of its general obligation bonds to acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and to acquire books, media, and equipment for, public libraries?*

# Election Bond Questions

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## Street Bonds

*Shall the City of Albuquerque issue \$32,930,000 of its general obligation bonds to study, plan, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings, and bridges?*

## Public Transportation Bonds

*Shall the City of Albuquerque issue \$3,130,000 of its general obligation bonds to plan, design, develop, construct, rehabilitate, renovate, expand, recondition, modernize, automate, study, furnish, enhance and otherwise improve, and to acquire property, vehicles, and equipment for public transportation facilities?*

## Storm Sewer System Bonds

*Shall the City of Albuquerque issue \$11,210,000 of its general obligation bonds to plan, design, develop, construct, reconstruct, rehabilitate, renovate, expand, extend, enhance, study, monitor and otherwise improve, and to acquire property and equipment for the storm sewer system?*

## Museum and Cultural Facilities Bonds

*Shall the City of Albuquerque issue \$1,790,000 of its general obligation bonds to study, plan, design, develop, construct, reconstruct, rehabilitate, renovate, repair, refurbish, modernize, preserve, maintain, expand, enhance, landscape and otherwise improve, and to acquire artifacts, exhibits, furnishings and equipment for City-owned museums and cultural facilities?*

## Affordable Housing Bonds

*Shall the City of Albuquerque issue \$5,050,000 of its general obligation bonds in support of the Workforce Housing Act to provide resources for the construction and rehabilitation of high quality, permanently affordable housing for low to moderate income working families, including affordable senior rental?*

## Election Bond Questions

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### Metropolitan Redevelopment Bonds

*Shall the City of Albuquerque issue \$8,080,000 of its general obligation bonds to plan, design, study, construct, develop, demolish, reconstruct, rehabilitate, renovate, modernize, preserve, secure, expand, equip, landscape, streetscape, repair, enhance, acquire or otherwise improve non-right of way and right of way land, property, facilities or infrastructure owned by the City of Albuquerque for Metropolitan Redevelopment Projects within adopted Metropolitan Redevelopment Areas in order to implement the objectives of the New Mexico Metropolitan Redevelopment Code?*



## Public Safety Bonds

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<b>Apparatus Rehabilitation and Replacement</b>	\$1,500,000	To purchase and replace emergency response apparatus, service vehicles, and support vehicles - including, but not limited to, fire engines; ladder trucks; ambulances; light rescues; HazMat response vehicles; Heavy Technical Rescue squads; wildland pumpers and brush trucks; light pickups; and sedans.
<b>Facility Renovation and Rehabilitation</b>	\$750,000	To plan, design, construct, repair, renovate, equip, update, and otherwise improve Albuquerque Fire Rescue facilities.
<b>APD Technology and Equipment</b>	\$1,000,000	Purchase technology and equipment for law enforcement facilities, including but not limited to marked and unmarked police vehicles.
<b>Information Technology Mobility Improvements</b>	\$500,000	The scope of the project is to maintain, rehabilitate, expand, upgrade, and equip mobility infrastructure to include, but not limited to network connectivity, cellular access and software.
<b>Police Vehicles</b>	\$1,000,000	The scope of the project is to acquire and equip marked police vehicles for field officer use.
<b>Renovation and Repair APD Facilities</b>	\$1,000,000	Renovate, repair, equip and otherwise improve APD facilities.
<b>Southeast Area Command</b>	\$1,500,000	Plan, design, construct, furnish, equip and otherwise improve the Southeast Area Command substation.
<b>Public Safety Projects - Council District 1</b>	\$75,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 1.
<b>Public Safety Projects - Council District 2</b>	\$30,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 2.

## Public Safety Bonds

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<b>Public Safety Projects - Council District 3</b>	\$100,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 3.
<b>Public Safety Projects - Council District 4</b>	\$100,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 4.
<b>Public Safety Projects - Council District 5</b>	\$200,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 5.
<b>Public Safety Projects - Council District 6</b>	\$100,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 6.
<b>Public Safety Projects - Council District 7</b>	\$100,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 7.
<b>Public Safety Projects - Council District 8</b>	\$450,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 8.
<b>Public Safety Projects - Council District 9</b>	\$100,000	Design, develop, study, construct, modernize, automate, renovate, landscape, furnish, enhance and otherwise improve, and acquire buildings, property, vehicles, apparatus, and equipment for police and fire department facilities that benefit District 9.

## Public Safety Bonds

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**1% for Public Art**

\$85,000

As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.

**Total**

**\$8,590,000**

## Senior, Family, Community Center, Homeless, and Community Enhancement Bonds

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<b>Homeless Facility</b>	\$14,000,000	Plan, design, acquire property, construct, otherwise improve and purchase related furnishings, and equipment for a facility to benefit homeless across the city.
<b>Renovation, Repair, Security and Technology Improvements: Existing FCSD Facilities</b>	\$1,500,000	Plan, design, study, renovate, demolish, construct, equip, furnish, purchase/replace playground equipment, provide new security systems or upgrades and technology upgrades (including computer equipment) and otherwise make improvements to existing FCS facilities: to include Community Centers, Child Development Centers, Health and Social Service Centers and related FCS facilities. Purchase related equipment (including computer equipment) and/or furnishings necessary for FCS facilities.
<b>Health and Social Service Center Kitchens</b>	\$900,000	Plan, design, renovate, demolish, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to existing Health and Social Service Center kitchens.
<b>Loma Linda Community Center</b>	\$100,000	The scope of the project is to plan, design, renovate, demolish, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing Loma Linda Community Center.
<b>Westgate Community Center</b>	\$950,000	The scope of the project is to plan, design, construct, furnish and equip the Westgate Community Center.
<b>Cibola Loop Community Center</b>	\$1,000,000	The scope of the project is to plan, design, construct, furnish, and equip a multigenerational community center in conjunction with a Library located at Cibola Loop.
<b>District 1 Community Center</b>	\$500,000	The scope of the project is to plan, design, construct, furnish, and equip a new community center in Council District 1.
<b>Joan Jones Community Center</b>	\$750,000	The scope of the project is to plan, design, construct, furnish, equip and otherwise improve the Joan Jones Community Center.

## Senior, Family, Community Center, Homeless, and Community Enhancement Bonds

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<b>Senior Affairs Renovation / Rehabilitation ADA Compliance</b>	\$500,000	Plan, design, construct, rehabilitate, renovate, and purchase and install equipment, furniture, fixtures, software, hardware, for the Department of Senior Affairs. Including, but not limited to ADA Improvements.
<b>Senior, Family, Community Center and Community Enhancement Projects - Council District 1</b>	\$250,000	Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 1.
<b>Senior, Family, Community Center and Community Enhancement Projects - Council District 2</b>	\$240,000	Plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study landscape, streetscape, enhance and otherwise improve, and to acquire property for city-owned community centers including those for families, youth, senior citizens and for other community enhancement projects that will benefit District 2.
<b>Senior, Family, Community Center and Community Enhancement Projects - Council District 3</b>	\$300,000	Plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study landscape, streetscape, enhance and otherwise improve, and to acquire property for city-owned community centers including those for families, youth, senior citizens and for other community enhancement projects that will benefit District 3.
<b>Senior, Family, Community Center and Community Enhancement Projects - Council District 5</b>	\$200,000	Plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study landscape, streetscape, enhance and otherwise improve, and to acquire property for city-owned community centers including those for families, youth, senior citizens and for other community enhancement projects that will benefit District 5.

## Senior, Family, Community Center, Homeless, and Community Enhancement Bonds

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<b>Senior, Family, Community Center and Community Enhancement Projects - Council District 6</b>	\$100,000	Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 6.
<b>Senior, Family, Community Center and Community Enhancement Projects - Council District 7</b>	\$100,000	Plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study landscape, streetscape, enhance and otherwise improve, and to acquire property for city-owned community centers including those for families, youth, senior citizens and for other community enhancement projects that will benefit District 7.
<b>Senior, Family, Community Center and Community Enhancement Projects - Council District 8</b>	\$100,000	Plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study landscape, streetscape, enhance and otherwise improve, and to acquire property for city-owned community centers including those for families, youth, senior citizens and for other community enhancement projects that will benefit District 8.
<b>1% for Public Art</b>	\$215,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$21,705,000</b>	

## Parks and Recreation Bonds

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<b>Park Irrigation System Renovation</b>	\$2,000,000	Plan, design, construct, equip and otherwise improve park irrigation systems. COUNCIL AMENDMENT: The scope of the project is expanded to provide that older irrigation systems are prioritized for replacement.
<b>Pool Renovation</b>	\$500,000	Plan, design, construct, equip and otherwise improve aquatics facilities throughout Albuquerque.
<b>North Domingo Baca Park Swimming Pool</b>	\$1,200,000	The scope of the project is to plan, design, construct, furnish and equip a swimming pool at North Domingo Baca Park.
<b>Recreation Facility Development and Renovation</b>	\$500,000	Plan, design, renovate and purchase related equipment and otherwise improve recreation facilities including playground equipment, which may include but are not limited to the following programs: ball fields, tennis, organized recreation, outdoor recreation and associated buildings.
<b>Balloon Fiesta Improvements</b>	\$500,000	Plan, design, construct, renovate, equip and otherwise improve Balloon Fiesta Park. Improvements may include but are not limited to ADA improvements, infrastructure (drainage, communication and utilities), and park improvements.
<b>Open Space Bosque Restoration</b>	\$250,000	Plan, design, construct, equip and otherwise improve or restore areas of the Bosque within Rio Grande Valley State Park (which is managed by the City).
<b>Park Management / Construction Crews Equipment</b>	\$400,000	Purchase and replace Park Management equipment and heavy vehicles.
<b>Park Forestry</b>	\$300,000	Provide for tree removal and replacement in aging parks systematically to replace the city's declining tree canopy before the trees begin to die naturally.
<b>Park Rehabilitation</b>	\$500,000	Plan, design, construct, improve and equip parks to renovate amenities such as, but not limited to play areas, shade structures, site furnishings, courts and associated landscaping.
<b>Park Development</b>	\$1,000,000	Purchase land, plan, design, construct and equip new parks and new park facilities.
<b>Daniel Webster Children's Park, Phase 2 ADA Accessibility</b>	\$300,000	Plan, design, construct and equip an all inclusive park in the NE heights.

## Parks and Recreation Bonds

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<b>Neighborhood Park Renovation</b>	\$500,000	Plan, design, construct, renovate and otherwise improve neighborhood Parks.
<b>Singing Arrow Archeological Site</b>	\$500,000	The scope of the project is to study, map, plan, design, construct, renovate, and otherwise improve the archeological site at Singing Arrow Park.
<b>Crestview Bluff Land Acquisition</b>	\$300,000	The scope of the project is to acquire land in the Crestview Bluff to conserve the area for Open Space.
<b>Westside Indoor Sports Complex</b>	\$1,250,000	The scope of the project is to plan, design, construct, furnish and equip an indoor sports complex located to the south of the Regional Baseball Complex, which may include but will not be limited to facilities for extreme sports, pickleball, basketball, indoor soccer and other facilities for recreational activities.
<b>Vista del Norte Park</b>	\$800,000	The scope of the project is to plan, design, and construct improvements to Vista del Norte Park.
<b>2% for Open Space Land Acquisition</b>	\$2,570,000	Reserve 2% of G.O. Bond Program for Open Space Land Acquisition. COUNCIL AMENDMENT: Of this amount, \$500,000 is designated for Open Space Facility Renovation and Rehabilitation.
<b>Parks and Recreation Projects - Council District 1</b>	\$250,000	Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, Bosque lands and trails that benefit District 1.
<b>Parks and Recreation Projects - Council District 2</b>	\$240,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 2.



## Parks and Recreation Bonds

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<b>Parks and Recreation Projects - Council District 3</b>	\$200,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 3.
<b>North Domingo Baca Pool - Council District 4</b>	\$700,000	Plan, design, construct, furnish and equip a swimming pool at North Domingo Baca Park.
<b>Parks and Recreation Projects - Council District 4</b>	\$100,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 4.
<b>Parks and Recreation Projects - Council District 5</b>	\$200,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 5.
<b>Parks and Recreation Projects - Council District 6</b>	\$300,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 6.

## Parks and Recreation Bonds

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<b>Parks and Recreation Projects - Council District 7</b>	\$400,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 7.
<b>Parks and Recreation Projects - Council District 8</b>	\$450,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 8.
<b>Parks and Recreation Projects - Council District 9</b>	\$450,000	Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, Bosque lands and trails that benefit District 9.
<b>1% for Public Art</b>	\$170,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$16,830,000</b>	

## Energy and Water Conservation, Public Facilities, and System Modernization Bonds

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<b>Animal Shelter Rehabilitation</b>	\$600,000	Plan, design, renovate, construct, furnish, otherwise improve, and purchase equipment for City animal shelters and facilities of the Animal Welfare Department.
<b>West Side Veterinary Clinic Rehabilitation</b>	\$200,000	Plan, design, construct, furnish and equip a veterinary clinic at the West Side Animal Shelter.
<b>Roof Repair / Replacement for City Facilities</b>	\$1,000,000	Plan, design, construct, rehabilitate and otherwise improve, and purchase related equipment for roofs at City facilities in order to rehabilitate the integrity of the building envelope, protect interior assets and improve energy efficiency.
<b>City Building Construction, Improvements, and Rehabilitation</b>	\$1,000,000	Plan, design, engineer, renovate, construct, otherwise improve, and purchase related furnishings, and equipment, computer hardware and software, and or service vehicles to rehabilitate City facilities, to ensure their structural integrity and asset value, and to improve energy efficiency.
<b>Civic Underground Parking Fire Suppression System Upgrades</b>	\$125,000	Plan, design, construct, rehabilitate, otherwise improve Civic Underground Parking Fire Suppression System.
<b>Civic Underground Emergency Power and Nox Evacuation System Upgrade</b>	\$200,000	Plan, design, engineer, renovate, construct and otherwise improve, and purchase related equipment, computer hardware and software, to rehabilitate Civic underground parking structure Mechanical, Electrical and Plumbing systems, to ensure their integrity and asset value, and to improve energy efficiency.
<b>Los Angeles Landfill Remediation</b>	\$200,000	Design and construct improvements at the former Los Angeles Landfill to maintain landfill gas and other contaminate capture; and related infrastructure and equipment; to maintain the integrity of the landfill surface.
<b>City Vehicle Replacement</b>	\$1,500,000	Replace vehicles for City Departments non-police, non-fire, under 1 ton.
<b>Electronic Plan Review (ePlan)</b>	\$115,000	Design, plan, purchase, construct, deploy and otherwise improve Electronic Plan Review (ePlan) equipment, software, and peripherals and provide for associated facilities, improvements, and data for the electronic acceptance and review of development, building and construction plans.

## Energy and Water Conservation, Public Facilities, and System Modernization Bonds

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<b>Business Application Technology</b>	\$420,000	The scope of the project is to plan, design, test, obtain, and implement software, hardware and professional services to replace, upgrade and/or expand functionality of business-aligned systems to improve business processes and operations. May include training and travel for staff to implement and support new systems.
<b>Cyber Security</b>	\$100,000	The scope of the project is to plan, improve, and implement the City-wide Cyber Security program and applications, to include penetration testing and port scanning. May include training and travel for staff to implement and support associated new components.
<b>IT Infrastructure Upgrade</b>	\$500,000	Plan, design, purchase, renovate, upgrade, replace, and otherwise improve City IT hardware, software, and computer rooms. Within scope is Disaster Recovery, Virtual Desktop, and other infrastructure components to include software applications. May include training/travel on implementation and support of associated new components.
<b>Network Equipment Upgrade</b>	\$500,000	Replace end of life network equipment with current technology. Provide for high bandwidth and improved network connectivity and services to City sites. May include training/travel on implementation and support of associated new components.
<b>3% for Energy Conservation Program</b>	\$3,855,000	Design and construct energy conservation and renewable energy projects as mandated and described in F/S O-06-34; Enactment O-2006-035.
<b>1% for Public Art</b>	\$105,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$10,420,000</b>	

## Library Bonds

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<b>Library Materials</b>	\$3,000,000	Purchase Library Materials including books, digital media (books, music, video and audiobooks), media (DVDs, CDs, portable digital devices), databases, periodicals, electronic resources, and other needed materials to meet customer demand for new information, replace outdated material, and provide educational and recreational materials for all ages at all libraries. May also include construction, landscaping and signage.
<b>International District Library</b>	\$5,500,000	Plan, design, develop, construct, equip, automate, furnish, landscape and acquire books, media and equipment for a public library in the international district.
<b>Library Projects - Council District 1</b>	\$75,000	Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and acquire books, media and equipment for public libraries that benefit District 1.
<b>Library Projects - Council District 3</b>	\$100,000	Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and to acquire books, media and equipment for public libraries that will benefit Council District 3.
<b>1% for Public Art</b>	\$90,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$8,765,000</b>	

## Street Bonds

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<b>Reconstruct Major Streets</b>	\$2,500,000	Plan, design, acquire property, construct and otherwise make improvements to major arterial roadways throughout the City, to include, but not limited to lighting, landscaping, and purchase vehicles.
<b>Reconstruct Major Intersections</b>	\$2,500,000	Plan, design, acquire property, construct, purchase equipment, and otherwise make improvements to major intersections throughout the City, to include, but not limited to lighting and landscaping.
<b>ADA Sidewalk Improvements</b>	\$400,000	Plan, design, purchase right of way, construct, and otherwise improve intersection facilities in compliance with ADA and PROWAG regulatory requirements.
<b>Major Paving Rehab</b>	\$4,000,000	Plan, design, and repave streets that are at or near the end of their expected life span; plan, design, and reconstruct bridges and major intersections, and purchase related equipment and service vehicles to support these activities. This is an ongoing project based on the service life of asphalt of 20 years and an inventory of over 4,600 lane miles of roads.
<b>Intersection Signalization</b>	\$1,600,000	Construct, install, modify, upgrade and otherwise improve existing traffic signals/intersection control. Purchase related equipment, service vehicles and computer systems required for the operation of the intersection signalization. 100% of this work will support improvements on corridors and/or in activity centers. COUNCIL AMENDMENT: Of this amount, \$20,000 is designated for a left turn arrow at the University Blvd. and Gibson Rd. intersection signal.
<b>Mandatory Traffic Sign Replacement / Pavement Markings (Federal Mandate)</b>	\$1,000,000	Plan, design, inventory, and replace regulatory and informational street signs to meet current Federal requirements. This 10-year program is the only alternative to meet the new requirements imposed by FHWA.
<b>Bridge Repair</b>	\$1,000,000	Plan, design, purchase rights of way, construct, repair, rehab, and reconstruct bridge facilities throughout the City and purchase related equipment. NMDOT provides bridge inspection reports for the City. Annual inspections are used to determine program needs.

## Street Bonds

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<b>Safety and Intersection Improvements</b>	\$1,000,000	Plan, design, purchase rights of way, construct, and otherwise improve and install safety and intersection improvements. Purchase related equipment and computer systems required for the safe operations of the street system. The majority of this work will support improvements on corridors and or in activity centers. COUNCIL AMENDMENT: Of this amount, \$300,000 is designated for the plan, design, equip, and install pedestrian lighting on Southern Boulevard.
<b>Neighborhood Traffic Management</b>	\$400,000	Conduct transportation planning, environmental and engineering evaluations which may include but it not necessarily limited to data research, traffic needs analyses, traffic calming, preliminary play layout, aerial mapping and design and/or construction activities and other activities as required. Staff completes traffic calming efforts in conjunction with the City's Traffic Calming Policy - Streets Traffic Enhancement Program (STEP). The majority of this work will support improvements on streets and/or in activity centers.
<b>Advance Right of Way Acquisition (Streets)</b>	\$700,000	Purchase rights-of-way for arterial and collector roadways, as designated in the approved Long Range Major Street Plan, where the early purchase is economically prudent, or where the preservation of right-of-way for completion of arterial and collector roadways is necessary to ensure development of the major street system. COUNCIL AMENDMENT: Of this amount, \$200,000 shall be designated for acquisition of right-of-way for the 12th Street and Menaul Blvd. roundabout project.
<b>Pavement Signs and Markings</b>	\$3,000,000	Plan, design, inventory, and improve and/or implement pavement markings and replace regulatory and informational street signs to meet current Federal requirements. Purchase related equipment and computer systems required to implement requirements. COUNCIL AMENDMENT: Of this amount, \$400,000 shall be designated for the upgrade of bike lane striping throughout the City.

## Street Bonds

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<b>Median and Interstate Landscaping</b>	\$3,000,000	Plan, design, and construct landscaping and aesthetic improvements on city streets and interstate facilities. This project is expected to continue in subsequent years until all City medians are landscaped. Funding for interstate landscaping leverages 2.5 percent of State DOT roadway projects within the City limits. COUNCIL AMENDMENT: The scope of the project is expanded to ensure that trees shall be planted in adjacent parkways when median sections are landscaped.
<b>Westside Boulevard Widening</b>	\$5,000,000	Plan, design, acquire rights of way and construct roadway improvements to include but not necessarily limited to roadway widening, ADA compliant sidewalks, bicycle lanes, off-street multi use trail, associated retaining wall, and landscaping. Project to be advanced constructed and will utilize available federal funding towards the construction project.
<b>Tijeras Bridge Replacement</b>	\$1,000,000	Plan, design, acquire property, construct and otherwise rehabilitate storm drainage and replace/rehabilitate bridges over Tijeras Arroyo.
<b>Zuni Road Improvements</b>	\$200,000	Plan, design, acquire rights of way, construct, and otherwise implement ADA-related improvements and roadway reconstruction but not limited to restriping, signal improvements, repaving, and bicycle facilities.
<b>2nd Street</b>	\$400,000	Plan, design, acquire rights of way, and construct improvements to 2nd street.
<b>Uptown Pedestrian and Traffic Improvements</b>	\$500,000	The scope of the project is to acquire right-of-way, plan, design, and construct improvements in the Uptown Area to enhance pedestrian safety.
<b>Trails and Bikeways (5% Mandate)</b>	\$1,410,000	Plan, design, acquire property, construct, and otherwise make improvements to trails and bikeway facilities throughout the City. This amount is mandated to be 5% of the Streets purpose.
<b>Street Projects - Council District 1</b>	\$350,000	Study, design, develop, construct, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 1.



## Street Bonds

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<b>Street Projects - Council District 2</b>	\$490,000	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 2.
<b>Street Projects - Council District 3</b>	\$300,000	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 3.
<b>Street Projects - Council District 4</b>	\$100,000	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 4.
<b>Street Projects - Council District 5</b>	\$400,000	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 5.
<b>Street Projects - Council District 6</b>	\$500,000	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 6.

## Street Bonds

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<b>Street Projects - Council District 7</b>	\$400,000	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 7.
<b>Street Projects - Council District 9</b>	\$450,000	Study, design, develop, construct, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 9.
<b>1% for Public Art</b>	\$330,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$32,930,000</b>	

## Public Transportation Bonds

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<b>Bus Stops</b>	\$100,000	Rehabilitate, repair, bus shelters/bus stations and purchase associated equipment. These funds may be used to leverage as matching funds for federal funds or private contributions.
<b>Facility Rehabilitation</b>	\$60,000	Plan, design, rehabilitate/remodel, renovate and purchase related equipment for all Transit Facilities to maintain the maximum facility life cycle. This includes Yale Facility EPA-SWPPD permit. These funds may be used to leverage as matching funds for federal funds.
<b>Park and Ride</b>	\$170,000	Plan, design, rehabilitate/remodel, renovate and construction for current and future Park and Ride Facilities. These funds may be used to leverage as matching funds for federal funds.
<b>Revenue and Support Vehicles Replacement / Expansion</b>	\$2,670,000	Purchase revenue and support vehicles and to plan, design, acquire and construct associated equipment and bus related infrastructure. These funds may be used to leverage as matching funds for federal funds. These funds may also be used for payments to buy down loans, leases, or bonds, related debt service, and major repairs to revenue vehicles.
<b>Transit Technology</b>	\$100,000	Acquire equipment to upgrade and replace the existing technology equipment and make required improvements to the systems that keep the transit technology up-to-date and relevant. These funds may be used to leverage as matching funds for federal funds.
<b>1% for Public Art</b>	\$30,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$3,130,000</b>	

## Storm Sewer System Bonds

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<b>NPDES Stormwater Quality MS4 Permit Compliance (EPA)</b>	\$2,000,000	Plan, design, acquire property, purchase related equipment, construct and otherwise make improvements necessary to ensure compliance with the EPA MS4 Permit. Actions to ensure compliance may include, but are not necessarily limited to: public education programs, stormwater monitoring and/or design and construction of storm facilities.
<b>Storm Drain and Pump Station Rehab</b>	\$4,000,000	Plan, design, acquire property, construct, and purchase equipment necessary for storm drain and pump station rehabilitation activities, including but not limited to site flows in the South Broadway Storm basin. COUNCIL AMENDMENT: Of this amount, \$1,500,000 shall be designated for drainage improvements in the Pueblo Alto Area, \$1,000,000 shall be designated for the Marble Arno Detention Basin/Future Pump Station, and \$500,000 shall be designated for the Santa Fe Village/Petroglyph National Monument drainage project.
<b>Advanced Planning and Engineering</b>	\$300,000	Long-term planning, engineering, and drainage management studies to help provide a logical and meaningful Storm Drainage Program. Activities are used to fund the planning, design, land acquisition, and construction of individual projects as necessary.
<b>Marble Arno Detention Basin/Future Pump Station</b>	\$4,300,000	Plan, design, acquire property, construct and purchase related equipment necessary to build Marble-Arno Stormwater Detention Basin and Pump Station. The facility will replace the Post-Office Pond and the Broadway Pump Station and remove floodplain.
<b>Near Heights SD Rehab</b>	\$500,000	Plan, design, acquire property, construct, and purchase related equipment necessary to implement new storm drainage improvements to minimize the potential of flooding.
<b>1% for Public Art</b>	\$110,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$11,210,000</b>	

## Museum and Cultural Facilities Bonds

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<b>Balloon Museum Facilities</b>	\$250,000	Plan, design, acquire, repair, fabricate, and/or construct improvements and upgrades to Balloon Museum buildings, grounds, public spaces, and exhibitions, including the purchase, operation, or installation of equipment, software, systems, and the acquisition or production of new exhibition content and collection items.
<b>KiMo Theatre Remodel and Repair of Facilities</b>	\$200,000	Renovate and rehabilitate the public and private restroom spaces at the KiMo Theatre. This includes the dressing room spaces that are used for performers at the facility as well as the spaces used by the general public who patronize the facility. Renovate and rehabilitate the roof over the art gallery.
<b>South Broadway Cultural Center Repair and Upgrade of Facilities</b>	\$170,000	Renovate, rehabilitate, and upgrade public areas in the South Broadway Cultural Center. To include; : LED Architectural Lighting upgrades in the Lobby, Gallery and Multipurpose Room. Lobby upgrades including tile, curtain and carpet repair. Addition of a handrail and canopy to allow for back outdoor event space to be compliant with public occupancy guidelines.
<b>Route 66 Visitors' Center</b>	\$1,000,000	The scope of the project is to plan, design, construct, furnish and equip a Visitor Center located at the West Central interchange with I-40.
<b>Albuquerque Museum Repairs and Renovations</b>	\$150,000	The scope of the project is to repair, renovate, and preserve assets at the Albuquerque Museum, Casa San Ysidro, and the Museum Warehouse, including but not limited to HVAC units, landscaping, sculptures, parking lots, cameras, lighting, equipment, collections, shelving, storage, windows, doors, bathrooms, plumbing, stucco, mud, multi-media interactives, and roofs.
<b>1% for Public Art</b>	\$20,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$1,790,000</b>	

## Affordable Housing Bonds

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<b>Affordable Housing</b>	\$5,000,000	Plan, design, acquire land, and construct affordable housing and homeless facilities including but not limited to items as provided in F/S(3) O-06-8.
<b>1% for Public Art</b>	\$50,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$5,050,000</b>	

## Metropolitan Redevelopment Bonds

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<b>Land Acquisition and Exchange</b>	\$500,000	Purchase land and prepare, study, analyze, and plan for the best use of the property.
<b>Rail Yards</b>	\$5,000,000	Plan, design, demolish, renovate, abate environmental contamination, prevent site and structure deterioration, implement structural and safety improvements, make infrastructure improvements, finance and otherwise support development and landscaping, implement site and public improvements, construct site accessibility improvements and/or support the redevelopment of the Albuquerque Rail Yards and the buildings on site. COUNCIL AMENDMENT: Of this amount, \$3,000,000 shall be expended on the repair and replacement of all roofs at the Railyard facilities.
<b>Metropolitan Redevelopment Area</b>	\$2,500,000	To acquire land, plan, design, demolish, renovate and construct infrastructure and facilities, as well as renovate and implement improvements, finance development and/or otherwise support private sector redevelopment in the Downtown Metropolitan Redevelopment Area or the Historic Central Metropolitan Redevelopment Area, which will enrich the cultural, recreational, educational, civic and entertainment environment and encourage economic development. COUNCIL AMENDMENT: Of this amount, \$1,500,000 shall be expended to acquire land, plan, design, demolish, renovate and construct infrastructure and facilities, and implement improvements to support private sector development in the East Gateway Metropolitan Redevelopment Area.
<b>1% for Public Art</b>	\$80,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$8,080,000</b>	

# Summary of Planning Process

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## **Capital Implementation Program**

The Capital Implementation Program division of the Department of Municipal Development administers the process by which capital improvement projects are planned, selected and proposed for adoption by the City Council. The capital plan covers a ten-year period, and is reviewed and updated biennially. Under the guidelines proposed by the Mayor and adopted by the City Council on January 17, 2018, city departments developed and extensively reviewed projects and programs to arrive at the 2019-2028 capital improvements program. The project proposals contained in this document encompass the capital requirements for the City of Albuquerque to be funded with general obligation bonds. These projects represent the first two-year cycle of the current Decade Plan.

## **Selection of Projects**

The general obligation bond projects summarized in this document have been through several stages of review and public comment including:

- Staff Review Committee  
Selected staff members rated all projects based on City Council adopted criteria. Individual ratings were averaged to determine the overall rank of the projects. Members of the committee included staff from the department of municipal development, office of management & budget, planning department, environmental health and the office of equity and inclusion. City departments made informal presentations to the staff review committee. Rated and ranked projects were forwarded to the CIP Review Committee.
- CIP Review Committee  
Ranked projects were evaluated by senior city management (CIP Committee.) The Director of City Council Services and his staff also participated in this process. Funding recommendations were made to the Mayor by this committee.
- Environmental Planning Commission (EPC) Public Hearing  
EPC reviewed the Mayor's proposed capital program at a public hearing on November 8, 2018. The commissioners found that the program conformed to the policies and criteria established by the City Council.
- Albuquerque City Council Review and Program Adoption  
Following review and public hearing by EPC, the Mayor forwards his recommended program of capital improvements to the City Council. By ordinance the Council must also conduct at least one public hearing. As the governing body of the City of Albuquerque, the City Council has the responsibility to finalize the plan that will be placed on the ballot.

The City Council considered the 2019 capital program during meetings of the Committee of the Whole on February 7, 2019 and February 21, 2019 and they amended and adopted the program at a regular meeting on April 1, 2019. Two public hearings were conducted, one during committee deliberation and one during final action.



## Summary of Planning Process

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### **Voter Approval**

All general obligation bonds must be approved by the voters in the municipal election, scheduled for **Tuesday NOVEMBER 5, 2019**. They have been grouped into 11 ballot questions. Ballot questions were approved by the City Council on August 19, 2019.

If these ballot questions are approved by the voters, the City Council will make corresponding fund appropriations, during the first quarter of 2020. At this time, implementing agencies throughout the City will begin to take action on the authorized capital improvement projects.

# General Obligation Bond Funding

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General obligation bonds may be used to finance any capital improvement approved by the voters. These bonds are called “General Obligation” because the City’s general income from all sources is pledged to the payment of principal and interest on the bonds. As a matter of policy, however, the City redeems its general obligation bonds with property tax revenue. **Approval of the projects contained in the 2019 general obligation bond program will not require a City property tax rate increase.**

- **Bond Rating and Repayment**

Generally, the City’s policy is to issue general obligation bonds for a 13-year, or shorter, period. Most recently, some types of equipment have been paid off in as little as one year. This rapid debt retirement schedule is looked upon favorably by the bond rating agencies and contributes to the high bond ratings enjoyed by the City: Moody’s Aa2; Standard & Poors AAA; Fitch AA+, all with a stable outlook for the future.

- **Bond Capacity**

The amount of G.O. bond funds for capital projects that may be funded in any particular planning cycle is dependent on the available bonding capacity. Bonding capacity results from the amount of revenue available from property taxes, based on a statutory formula. The amount of revenue available is determined not only by tax payments, but also by the bond repayment schedule, tax collection rate and the growth in the tax base. Due to low interest rates, the cost to the taxpayers for the issuance of bonds has been at historically low levels, enabling the City to pay down bond indebtedness in an average of six to seven years, rather than the planned 13 years.

- **Bond Purpose**

It is required by law that voters approve general obligation bonds by purpose. A “purpose”, sometimes also called a bond question, may be understood as the grouping of like projects into one question for the voters to consider. For example, all parks, open space and recreation projects are grouped together in the Parks and Recreation bond question, or all projects that will be undertaken in the street right-of-way are grouped together in the Street question. These questions, and the projects contained within each purpose, may be found in this document.

The purpose of the bond question must be stated so that the voters have the option of approving, or not approving, each purpose individually. Once a question has been approved by the voters, it must be used for that purpose only. Funds may not be transferred to another purpose. For example, streets purpose funds may not be transferred to the parks and recreation purpose. However, if the City Council holds a public hearing, and if a majority of Councilors approve, funds may be transferred within the same purpose from one project to another.

## General Obligation Bond Funding

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Please refer to Table 1 (Page 33) for a breakdown of the amount of each proposed bond purpose and the percentage of the total program that each purpose represents. Pages 3 through 5 provide the full text of each bond purpose question and pages 6 through 28 provide the projects contained within that questions. Page 40 contains a list of City Staff who may be able to answer specific question about the projects. If there are questions regarding the capital program, please contact Mark M. Motsko, CIP Official at 768-3830.

# Dollar Amounts and Percentages by Purpose

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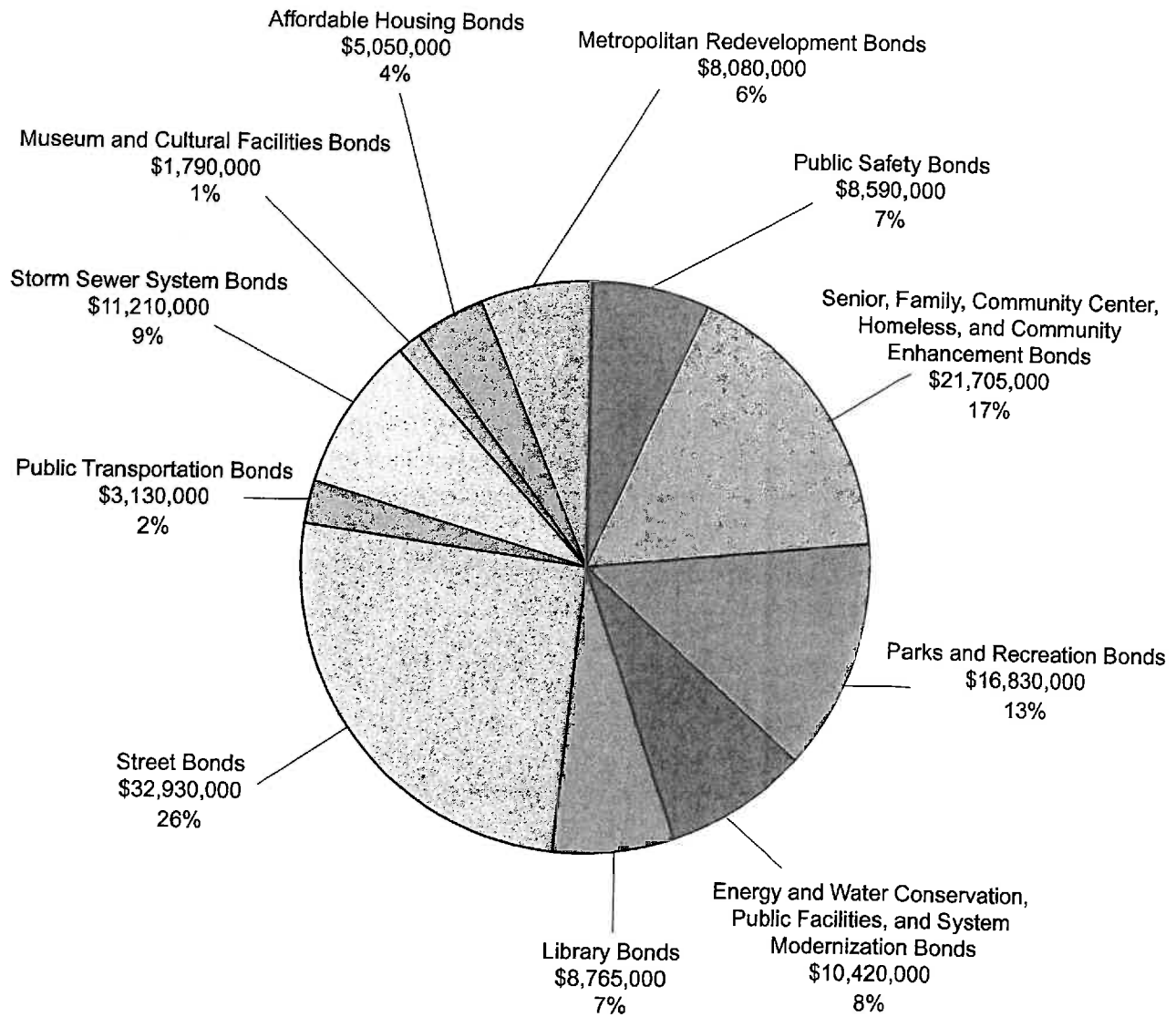


Table 1

## Frequently Asked Questions and Answers

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**1. What are General Obligation Bonds?**

General Obligation Bonds (G.O. Bonds) are bonds backed by the full faith and credit of the City of Albuquerque and regulated by the Federal Internal Revenue Service. They may be redeemed by any regular source of City funding, but as a policy matter are generally redeemed by property taxes paid to the City.

**2. Will my property tax rate go up to pay for the General Obligation Bonds?**

**NO!** The City property tax rate will not increase. New bonds are issued as older bonds are retired, thus keeping the City's property tax rate essentially constant. In fact, due to low interest rates, the cost to the taxpayers for the issuance of bonds has been at historically low levels, enabling the City to pay down bond indebtedness in an average of six to seven years rather than the planned 13 years.

The City receives about 26% of the property taxes paid by the typical Albuquerque homeowner. The remaining 74% is allocated to other governmental and educational entities which include Bernalillo County, CNM, AMAFCA, APS, and UNM.

**3. But my property taxes are going up. How come?**

Governmental entities other than the City of Albuquerque have increased the tax rate over the years and/or the assessed taxable value of the property has increased. As noted above, it is the policy of the City of Albuquerque to keep the City's property tax rate essentially at a constant level by paying off old bonds before issuing new ones.

**4. Will my property taxes go down if I do not vote for the General Obligation Bonds?**

There will be a minimal decrease in property taxes if the bonds are not approved by the voters - about \$3.66 per month for a home valued at \$150,000; about \$2.39 per month for a home valued at \$100,000. More details concerning the debt service levy and the impact on the average homeowner may be found on page 38.

**5. Briefly, what does bond funding provide for the citizens of Albuquerque?**

General obligation bonds fund a host of capital improvements that directly affect the basic needs and quality of life of every Albuquerque resident. Public safety equipment, including police and fire facilities and vehicles; street and storm drainage improvements; public transportation improvements; parks, recreation and open space facilities; cultural institutions, including the libraries and museums; senior centers and meal sites; and community centers; all these capital facilities and more are funded by general obligation bonds. Projects may cost millions of dollars and be funded over several bond cycles, or may cost a few thousand dollars and be funded within one bond program.

## Frequently Asked Questions and Answers

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6. **I hear the terms Bond Question, Bond Purpose and Bond Issue. What do they mean?**

Generally, they all refer to the same thing. A bond question (purpose, issue) is a group of like projects gathered together in one election question called a "purpose."

In other words, projects related to parks and recreation are grouped together to form one purpose; projects related to streets are grouped together to form another purpose; and so on. Voters are asked to consider each purpose and to decide whether or not to approve the proposed funding.

7. **When City voters approve one purpose, can the money be used for another purpose?**

**NO!** Occasionally, however, money for projects identified within one purpose may be reallocated to another project within the same purpose, provided that the City Council holds a public hearing and then gives their formal approval to the reallocation. Stated another way, funding approved for the Streets purpose may not be reallocated to the Parks purpose, or funding approved for the Library purpose may not be reallocated to the Storm Drainage purpose.

8. **Why are you allowed to move money between projects within a purpose?**

Projects that are listed within a particular purpose constitute a plan, approved by the City Council, to spend capital money after it is authorized by the voters. Most projects within the plan are well known and understood, but in some cases planning may happen well in advance of execution. Precise costs may be difficult to predict, or a particular project may not be feasible after closer examination. Without the ability to reallocate money between or among projects within a purpose, management and implementation of the capital program would be hamstrung. But, remember, this money may only be reallocated after the City Council has a public hearing and gives its formal approval.

9. **OK, now that I understand projects, purpose and bond questions, how many bond questions are on the general election ballot on Tuesday, November 5, 2019.**

Thanks for asking. As shown on pages 3 through 5, there are eleven questions that will be put to the voters ranging from Street bonds at about \$33 million to Library bonds at about \$9 million.

10. **How can I find out about the projects within each purpose?**

Easy, check pages 6 through 28 of this document, or just call the Capital Implementation Program of the City of Albuquerque at 768-3830 and they will mail you a complete list. Or you may access the list on the City's web site at [cabq.gov/2019gobondprogram](http://cabq.gov/2019gobondprogram).

## Frequently Asked Questions and Answers

<b>Bond Question (Purpose)</b>	<b>Amount</b>
Public Safety Bonds	\$8,590,000
Senior, Family, Community Center, Homeless, and Community Enhancement Bonds	\$21,705,000
Parks and Recreation Bonds (includes Open Space)	\$16,830,000
Energy and Water Conservation, Public Facilities, and System Modernization Bonds	\$10,420,000
Library Bonds	\$8,765,000
Street Bonds	\$32,930,000
Public Transportation Bonds	\$3,130,000
Storm Sewer System Bonds	\$11,210,000
Museum and Cultural Facilities Bonds	\$1,790,000
Affordable Housing Bonds	\$5,050,000
Metropolitan Redevelopment Bonds	\$8,080,000
<b>Total of all Bond Questions</b>	<b>\$128,500,000</b>

**11. And, by the way, how are these projects decided on?**

Good question. It is actually pretty complicated and time consuming. The Capital Implementation Program administers a two-year-long process that begins with a resolution adopted by the City Council establishing criteria against which all projects are required to be evaluated. Each City department submits an application for projects and these applications go through a rigorous review process that includes staff review, rating and ranking; Senior City management review and recommendation to the Mayor; the Mayor's recommendation to the Environmental Planning Commission; and the City Council's review and amendment.

There is public participation at various points in this process. First, when the City Council adopted the criteria resolution, they established the Council-Neighborhood Set-Aside program, which provided that \$1 million would be set-aside in each Council District for projects recommended to the Councilors by the public in their districts. The Environmental Planning Commission (EPC) is required to hold a public hearing and the City Council is also required to hold at least one public hearing. During this cycle, EPC held its public hearing in November 2018 and the City Council held two public hearings during February and April 2019.

## Frequently Asked Questions and Answers

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- 12. Are the funds derived from the bonds that are sold ever used to leverage federal, state, private or other local funds?**

**YES** - often! G.O. bonds are often used as participating funds to obtain additional funding from all the sources you mentioned, especially for very expensive public works projects.

- 13. Are G.O. bond revenues used right away? Normally how long does it take to complete a project?**

Projects usually take about two years to complete, once enough money has been identified. Some large, multi-million dollar projects may take years to assemble the funding and complete construction. For example, large arterial street projects like Ladera Drive; or a brand new community center like the North Domingo Baca Multi-Generational Center are typically funded over several bond cycles. The goal is to have a bond cycle's projects completed, or nearing completion, by the time the following bond cycle is ready for bond issuance. However, it is difficult to achieve this goal for all projects.

- 14. We vote on G.O. Bonds every two years. Why is this necessary?**

The two-year cycle is not a requirement, but the City has found that the biennial time frame is a good one, because it provides for a steady funding approach to the capital program. Some communities use a five-year time frame. The City believes that the biennial approach allows adequate time for planning, staff review, decision-making by elected officials, public participation, bond election, and sale of the bonds. It is also true that this schedule permits a relatively consistent and predictable stream of projects available for bid to the private sector.

- 15. Do the voters generally approve the bonds and does the City have any trouble selling them?**

Yes, the voters do and no, the City does not.

The voters of the City of Albuquerque have been consistently supportive of the general obligation bond questions. In 2017, 70% of the voters approved all the general obligation bond ballot questions. Please refer to page 39 for a chart showing voter support for G.O. bonds between 2009 and 2017.

As shown below, general obligation bonds of the City of Albuquerque have traditionally maintained an excellent bond rating and continue to do so. High bond ratings mean low interest rates when the City borrows funds, and low interest rates ensure that the City's bonds are well received by issuers and purchasers.

Standard and Poors	AAA with a stable outlook
Moody's	Aa2 with a stable outlook
Fitch	AA+ with a stable outlook



## Frequently Asked Questions and Answers

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The City maintains these high ratings for several reasons. First, the City redeems its G.O. bonds in a relatively short time frame — an average of six to seven years, but never more than 13 years. In fact in recent years, the City has begun redeeming some bonds within five years, sometimes in as little as one year.

In addition, the City is perceived by all three credit rating agencies to have strong financial management; a favorable debt profile; an orderly capital planning process and, as a result, a manageable capital plan; and finally, a diverse economy.

### City of Albuquerque 2019 G.O. Bond Election Failure Impact

#### Projected Mil Rate Drop and Estimated Tax Reduction

Full Home Value	Net Taxable Value <sup>1</sup>	Estimated Annual <sup>2</sup> Reduction in Property Taxes	Estimated Monthly <sup>2</sup> Reduction in Property Taxes
\$75,000	\$23,000	\$21.07	\$1.76
\$100,000	\$31,333	\$28.70	\$2.39
\$150,000	\$48,000	\$43.97	\$3.66
\$175,000	\$56,333	\$51.60	\$4.30
\$200,000	\$64,667	\$59.24	\$4.94
\$225,000	\$73,000	\$66.87	\$5.57
\$250,000	\$81,333	\$74.51	\$6.21
\$300,000	\$98,000	\$89.77	\$7.48

<sup>1</sup> Estimated as 1/3rd of full home value less \$2,000 for head of household deduction.

<sup>2</sup> Estimated based on average annual reduction in property taxes expected to occur in FY2021 in the event of the 2019 G.O. Bond Election failing.

# Frequently Asked Questions and Answers

## General Obligation Bond Questions 2009 through 2017 Results of Vote

Bond Question	2009 % in Favor	2011 % in Favor	2013 % in Favor	2015 % in Favor	2017 % in Favor
Public Safety Bonds	64%	68%	74%	76%	75%
Senior, Family, Community Center and Community Enhancement Bonds	64%	66%	72%	76%	74%
Parks and Recreation Bonds	64%	64%	71%	77%	74%
Energy & Water Conservation, Public Facilities & System Modernization Bonds	61%	63%	71%	74%	71%
Library Bonds	68%	69%	72%	77%	72%
Street Bonds	65%	69%	77%	80%	76%
Public Transportation Bonds	56%	62%	67%	67%	56%
Storm Sewer System Bonds	66%	71%	77%	79%	76%
Museum and Cultural Facilities Bonds <sup>1</sup>		60%			68%
Museum, Zoo and Biological Park, and Cultural Facility Bonds	68%	70%	77%	76%	
Affordable Housing Bonds	59%	61%	68%	72%	71%
Metropolitan Redevelopment Bonds				61%	58%
<b>Total All Bonds</b>	<b>63%</b>	<b>66%</b>	<b>72%</b>	<b>74%</b>	<b>70%</b>

<sup>1</sup> In 2011 Museum and Cultural Facility Bonds were a separate bond question from Zoo and Biological Park Bonds.

## City Staff Available for Information

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<u>Department/Division</u>	<u>Director/Contact Person</u>	<u>Phone No.</u>
<b>ABQ Ride/Transit</b>	<b>Bernie Toon</b> Chris Payton	<b>724-3100</b> 724-8910
<b>Albuquerque Fire Rescue</b>	<b>Paul Dow</b> Adam Eakes	<b>836-8735</b> 833-7300
<b>Animal Welfare</b>	<b>Danny Nevarez</b> Joel Craig	<b>768-2639</b> 768-1942
<b>Cultural Services</b> Deputy Director Library Museum	<b>Dr. Shelle Sanchez</b> Hakim Bellamy Dean Smith Cynthia Garcia	<b>768-3551</b> 768-3956 768-5195 764-6503
<b>Dept. of Municipal Development</b> Deputy Director Deputy Director CIP Official Facilities Management Engineering Street Maintenance Traffic Engineering	<b>Patrick Montoya</b> Kevin Sourisseau, CPA Melissa R. Lozoya, P.E. Mark M. Motsko Nathan Martinez Paula Dodge-Kwan, P.E. Dave Harrison, P.E. Tim Brown, P.E.	<b>768-3830</b> 768-3830 768-3830 768-3830 768-4230 768-2600 857-8053 857-8680
<b>Environmental Health</b> Deputy Director	<b>Sandra K. Begay</b> Mark A. DiMenna	<b>768-2738</b> 768-2620
<b>Family &amp; Community Services</b>	<b>Carol Pierce</b> Doug Chaplin Jess Martinez Rey Cordova	<b>768-2076</b> 768-2870 767-5886 767-5800
<b>Parks &amp; Recreation</b> Deputy Director Acting Associate Director Open Space Park Management Recreation Services	<b>Dave Simon</b> Ken Mitchell David Flores Colleen Langan-McRoberts Mark Chavez Garry Wolfe	<b>768-5353</b> 768-5353 768-5353 452-5214 857-8656 768-6038
<b>Planning</b>	<b>Brennon Williams</b> Russell Brito	<b>924-3860</b> 924-3337
<b>Police</b>	<b>Mike Geier</b> Roger Banez Maria Garcia-Cunningham	<b>768-2200</b> 768-2211 768-2186
<b>Senior Affairs</b>	<b>Anna Sanchez</b> Karen Lopez	<b>764-6431</b> 764-6446
<b>Technology &amp; Innovation Services</b>	<b>Brian Osterloh</b> Andre O'Brien	<b>768-2922</b> 768-2955