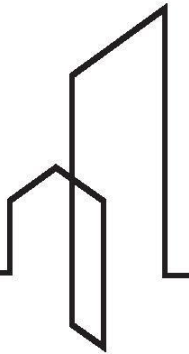


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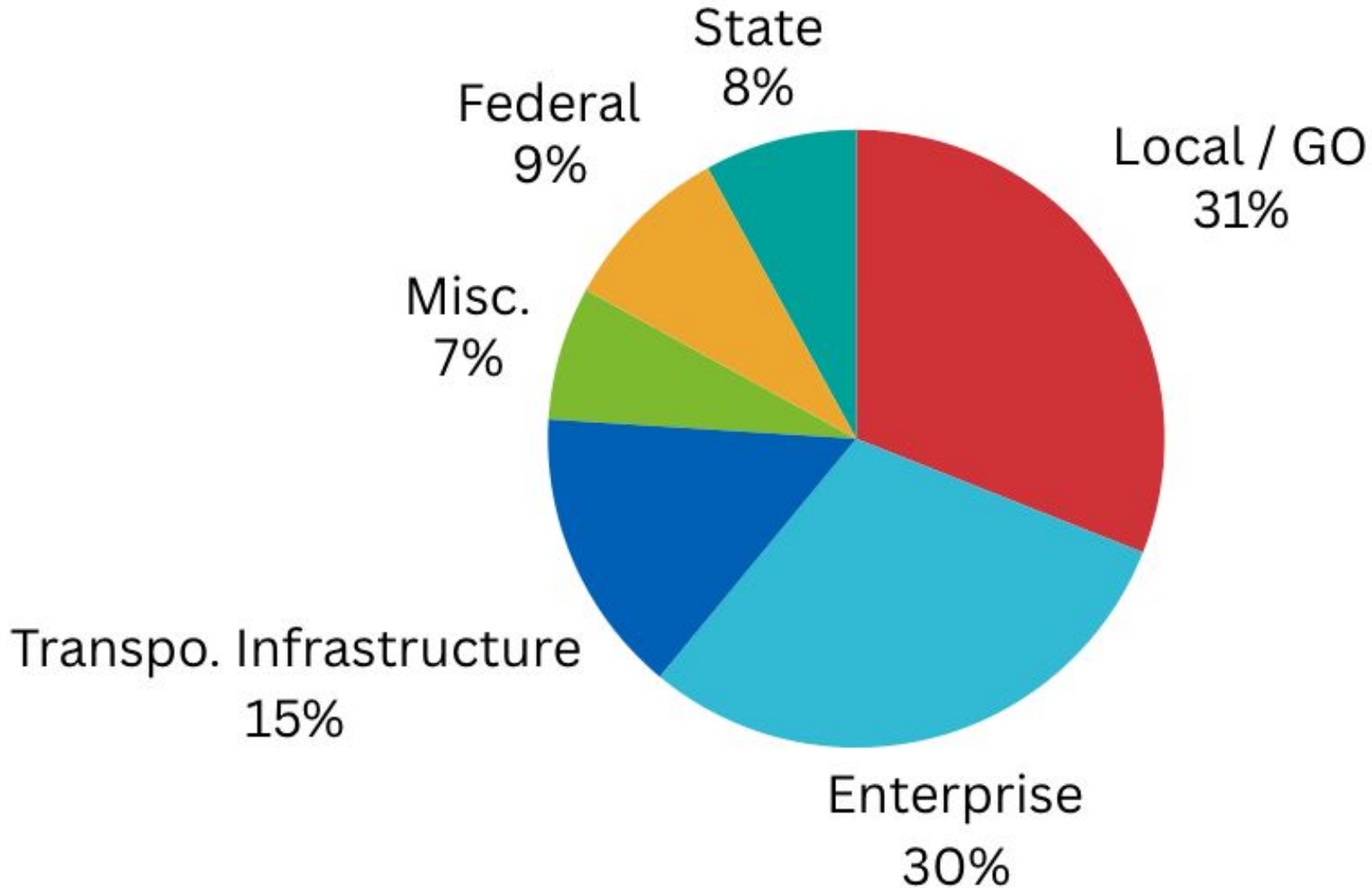
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City of Albuquerque

*Mayor Tim Keller &
City Councilors*

Capital Implementation Program





General Obligation Bonds

GO bonds - 2 year process

- **Even Years:**
 - **Jan – Council Criteria Resolution**
 - **Mar/April – Departments submit requests**
 - **May – Staff Review Committee**
 - **July – CIP Committee**
 - **Aug – Mayor’s Office**
 - **Nov – Environmental Planning Commission**
 - **Dec – Mayor’s Office**
- **Odd Years:**
 - **Jan – City Council**
 - **Nov – Voters**



Each Councilor gets \$1.3 million in annual discretionary funding



State Capital Outlay

The City received over **\$190 million** in state capital outlay over the past 2 legislative sessions

- Capital funding is split between the Governor, Senate, and House. Each member of the Legislature receives a portion of funding to be allocated.
- The City is not the only requesting body - Bernalillo County, APS, CNM, UNM, and others also request funding,
- State funds expire in 2-4 years, so must be used quickly



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Citywide PROJECT UPDATES





Media Arts Academy @ Rail Yards



Rail Trail



Sunport Renovations





BioPark





Dog Parks





Gateway Center



GATEWAY CENTER EXTERIOR ENTRANCE



ACS Headquarters



Balloon Fiesta Upgrades





North Domingo Baca Aquatics Center



ABQ-PLAN

The screenshot displays the ABQ-PLAN web application interface. On the left, there is a sidebar with 'FILTERS' and 'MAP OPTIONS'. The 'FILTERS' section includes 'Plans x' and 'Permits x'. The 'MAP OPTIONS' section includes 'Subcommunity (10)', 'Show Outlines', 'Map Views', and 'PIN OPTIONS'. The 'PIN OPTIONS' section includes 'Date Range 2022', 'Pins', and a list of categories: 'Select All', 'Plans', 'Permits', 'Inspections', 'Professional Licen...', and 'Projects'. The main map area shows a residential neighborhood in Boulder, Colorado, with various streets and landmarks. A search bar at the top of the map area contains the text 'Enter an address here to get started...'. The map is overlaid with a grid and several data points represented by yellow and blue circles with numbers. A blue rectangle is drawn on the map, and a hand cursor is hovering over the 'Create Alert' button. The right sidebar contains an 'OVERVIEW' section with a title 'Welcome to Customer Connect...' and a description of the tool's functionality. The bottom of the map area shows a timeline from 2010 to 2023, with 2022 selected.

FILTERS Plans x Permits x

MAP OPTIONS

Subcommunity (10)

Click to select Subcommunity

Show Outlines

Subcommunity

Map Views

PIN OPTIONS

Date Range 2022

Pins

Select All

Plans

Permits

Inspections

Professional Licen...

Projects

Enter an address here to get started...

Draw Create Alert Re-center

OVERVIEW PINS

Welcome to Customer Connect. This interactive tool displays information and the locations of development related functions within the city of Boulder such as Plans, Permits, Inspections, and Professional License cases.

Customer Connect allows you to create email alerts for new and existing cases based on their status. You can create an alert for a particular area by creating an account, entering an address, or selecting an area. You can then decide how big you want to make your alert area and the frequency of the alerts.

Users may also download data directly from the tool and compare trends over time. Customer Connect will give you greater access to the development information we collect, while helping us to see trends within our community.

2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023

© Mapbox © OpenStreetMap. Improve this map

NEIGHBORHUB MAP



Welcome to the Neighbor-Hub

▼ Palo Duro Ave NE, Albuquerque, NM, 87107, USA



2 mi



Results:44

> Child Development Centers 2

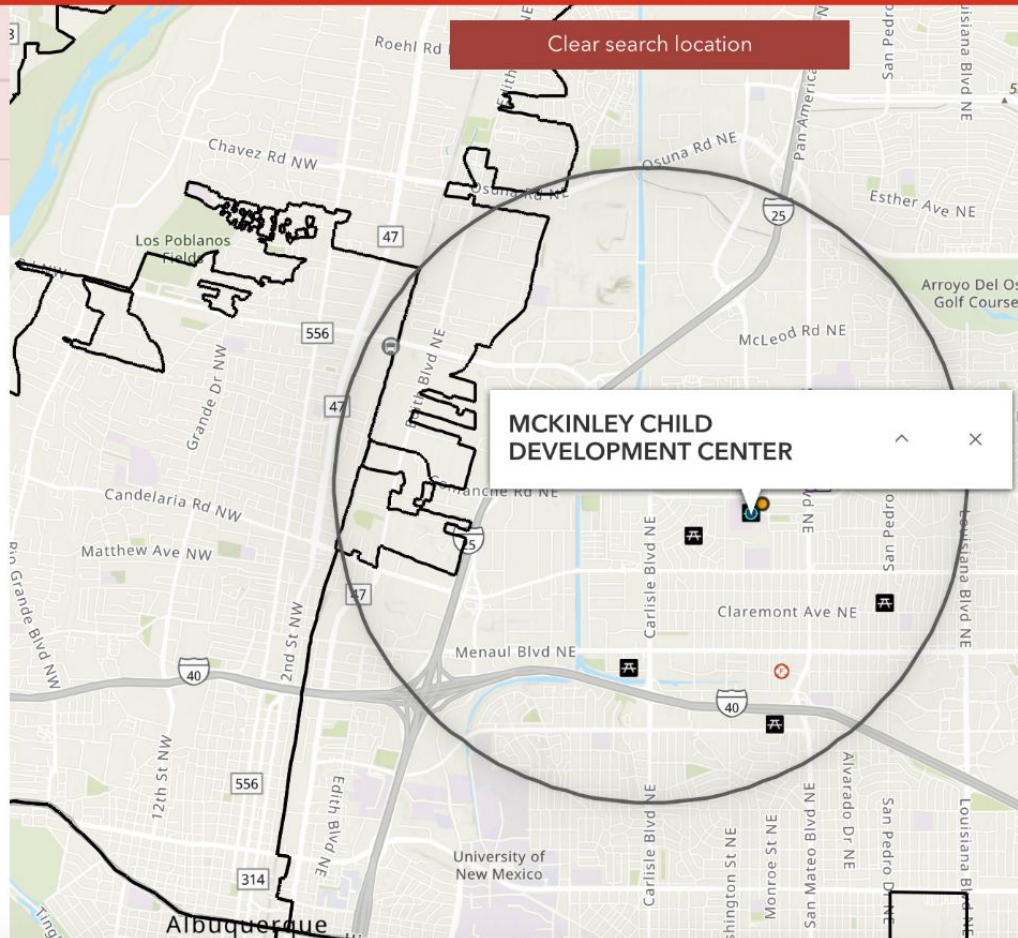
> Transit Center 1

> Public Facilities 10

> Senior Meal Sites 1

> Summer Meal Sites 9

> City Parks 21





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BREAKOUT SESSION

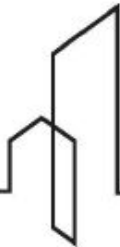


ENHANCE **YOUR** **NEIGHBORHOOD**

**VOTE FOR THE PROJECTS YOU WOULD LIKE TO
SEE IN YOUR COMMUNITY**

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Breakout Instructions

1. VOTE FOR THE PROJECTS YOU WOULD LIKE TO SEE IN YOUR NEIGHBORHOOD

2. VOTE FOR YOUR FAVORITE CITY-WIDE PROJECTS

3. SHARE YOUR IDEAS

- WHAT DO YOU LOVE ABOUT YOUR NEIGHBORHOOD?
- SHARE NEW IDEAS!
- WHAT NEEDS MORE ATTENTION?

**HEAT REDUCING
MURALS**

**DOG
PARK**

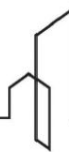
**PARK
&
NEIGHBORHOOD
TREES**

HOUSING DEVELOPMENT

**EV CHARGING
STATIONS**

**COMPLETE STREET
REPAVING**

**RESIDENTIAL STREET
LIGHTING**



**PARK AMENITIES:
BENCHES
&
PICNIC TABLES**

**PARK AMENITIES:
WATER
FOUNTAIN/BOTTLE
FILLER**

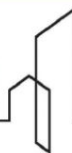
**PARK AMENITIES:
SHADE STRUCTURES**

**PARK AMENITIES:
RESTROOM WITH FULL PLUMBING**

**PARK AMENITIES:
OUTDOOR PUBLIC
RESTROOM**

**PARK AMENITIES:
SPLASH PAD**

**PARK AMENITIES:
NEW PLAYGROUND/
PLAYGROUND
RENOVATION**



**MEDIAN
LANDSCAPING**

**CROSSWALK
LIGHT/SIGNALS**

**NEIGHBORHOOD
SIGNAGE**

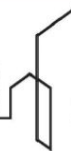
MEDIAN POLLINATOR GARDEN

MEDIAN PLANTERS

**ADA
SIDEWALKS**

**TWO DOZEN STREET
TREES PLANTED**

**TRAFFIC CALMING
MEASURES**



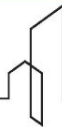
WHAT DO YOU LOVE ABOUT YOUR NEIGHBORHOOD?

”

SHARE NEW IDEAS!



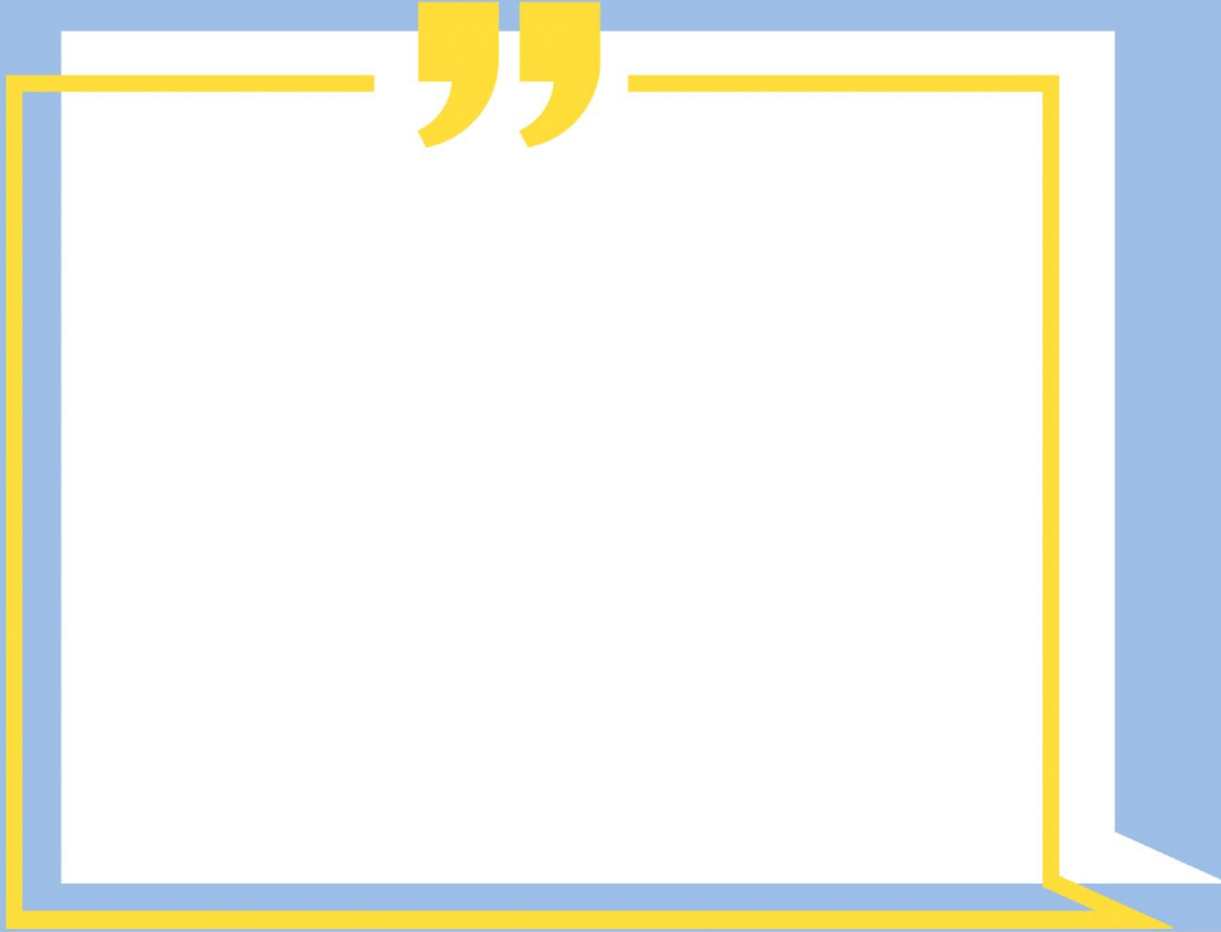
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WHAT PROJECTS ARE IN NEED OF MORE ATTENTION?





Breakout Instructions

1. VOTE FOR THE PROJECTS YOU WOULD LIKE TO SEE IN YOUR NEIGHBORHOOD

2. VOTE FOR YOUR FAVORITE CITY-WIDE PROJECTS

3. SHARE YOUR IDEAS

- **WHAT DO YOU LOVE ABOUT YOUR NEIGHBORHOOD?**
- **SHARE NEW IDEAS!**
- **WHAT NEEDS MORE ATTENTION?**

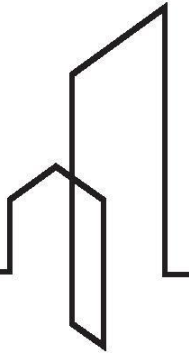


WRAP UP

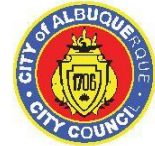
- **Meet our team.**
- **Move around the room as you see fit.**
- **Look out for a meeting summary:** We will share a summary report from Constructive Conversations this summer. Look for the report in the email you used to register for this event.

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Thank you for coming!