

# 2022 Consolidated Annual Performance Evaluation Report (CAPER)

September 7, 2023

City of Albuquerque  
Department of Family & Community Services  
Community Development Division



# What is the CAPER

- REPORT TO HOUSING and URBAN DEVELOPMENT (HUD) ON PERFORMANCE FROM THE PAST YEAR (JULY 1, 2022 – JUNE 30, 2023).
- DID WE ACCOMPLISH WHAT WE SET OUT TO DO?
- WERE THE GOALS STATED IN THE 2022 ANNUAL ACTION PLAN MET?
- HOW WAS THE FEDERAL FUNDING UTILIZED?

# Purpose of the CAPER

- ANNUAL UPDATE TO HUD ON HOW FUNDS WERE SPENT AND WHAT PROGRESS WAS MADE
- CAPER PROCESS MUST ALLOW FOR COMMUNITY PARTICIPATION
- CITY MUST PROVIDE THE COMMUNITY WITH THE FOLLOWING INFORMATION FOR EACH GRANT (CDBG, HOME, ESG):
  - TOTAL AMOUNT OF FUNDS AVAILABLE
  - TOTAL AMOUNT OF FUNDS EXPENDED
  - GEOGRAPHIC DISTRIBUTION OF EXPENDITURES

# Program Year 2022 Funds

Source	Available
CDBG Entitlement	\$4,347,562.00
CDBG Prior Years Funding	\$665,294.71
CDBG Program Income	\$21,000.00
HOME Entitlement	\$2,247,115.00
HOME Prior Years Funding	\$2,395,404.19
HOME Match- City General Funds	\$511,279.50
HOME Program Income	\$500,000.00
ESG Entitlement	\$384,718.00
ESG Match – City General Funds	\$384,718.00
WHTF	\$5,201,335.00
City General Funds	\$3,050,286.00

# 2022 Action Plan

## Substantial Amendments

Substantial Amendment	FUNDS	PURPOSE
<b>1</b>	Remove \$1,446,395.45 CDBG from PY 2017	Cibola Loop activity removed – done during PY 22 to fund other activities
	Remove \$100,000 CDBG	Barelas Community Coalition Economic Development activity ineligible
	Remove \$119,300 CDBG	Eviction Prevention Program is utilizing CDBG-CV funds
	Remove \$612,210.01 CDBG	Saranam Construction activity declined funding
	Allocate \$1,088,594 CDBG	Reallocated funds to Veterans Integration Centers (VIC) for land acquisition
	Allocate \$400,000 CDBG	Reallocated funds to AFR for emergency fire rescue equipment in low-moderate income areas

# AFFORDABLE HOUSING

SureStay



Sawmill Community Land Trust



Hiland Plaza Development



# Affordable Housing

Project Name	Funds	Description	Location
SureStay Acquisition	\$2,850,000.00 CDB G-CV \$2,850,000.00 State – Casa Connection	A combination of funding was used to acquire the existing SureStay hotel. The hotel will be renovated to contain approximately <b>90</b> apartment units.	Northeast
Casitas del Camino	\$3,500,000.00 WHTF	AHA was awarded WHTF for the rehabilitation and new construction of <b>88</b> affordable units. Construction to begin PY 2023.	Northwest
Route 66 Flats	\$1,701,335.00 WHTF	High Desert Housing was awarded WHTF for the development of a <b>47</b> unit permanent supportive housing project to begin PY 2023	Southwest
Sawmill Preservation	\$1,625,000.00 WHTF	SCLT was awarded funding to acquire <b>7</b> single-family homes in the land trust. The homes will be rehabilitated and sold as affordable units to income qualified homebuyers. Contract extended through PY 2023.	Northwest

# Affordable Housing (cont.)

Project Name	Funds	Description	Location
Hiland Plaza Apartments	\$3,586,842.65 HOME	PY 20 funds were allocated to the development of a <b>92</b> -unit rental housing development, including <b>75</b> affordable units. Construction began in early 2022 will be completed during PY 2023.	Southeast
Brown Property	\$1,200,000.00 WHTF to Acquire  \$3,500,000.00 WHTF	PY 20 funds were awarded to YES Housing for the Calle Cuarta Project. The <b>61</b> -unit mixed use development is also comprised of home ownership. Construction should begin during PY 2023.	Northwest



# Affordable Housing (cont.)

Project Name	Funds Allocated	Funds Expended	Description	Location
Public Housing Roof Renovations	\$1,100,000.00 CDBG	\$776,352.42 CDBG	AHA renovated roofs on <b>81</b> units at their properties. <b>274</b> people living in these units benefitted from the activity. Extended to September 2023.	Citywide
Tenant Based Rental Assistance	\$411,372.55 HOME \$125,000.00 HOME Match	\$179,977.58 HOME \$66,350.89 HOME Match	Enlace Comunitario will provide rental assistance for <b>22</b> households experiencing homelessness for a period of up to 2 years.	Citywide
Mortgage Reduction Assistance/ Homeownership Assistance	\$1,200,000.00 CDBG	\$880,000.00 CDBG	Homewise provided homeownership assistance to <b>22</b> low to moderate income households.	Citywide

# Affordable Housing (cont.)

Project Name	Funds Allocated	Funds Expended	Description	Location
Mortgage Reduction Assistance/ Homeownership Assistance	\$660,000.00 Prior Years HOME	\$212,667.47 Prior Years HOME	Sawmill Community Land Trust provided homeownership assistance to 4 households below 80% AMI. Extended contract.	Northwest
Community Housing Development Organization (CHDO) Operating	\$100,000.00 HOME	\$99,840.13 HOME	The Greater Albuquerque Housing Partnership (GAHP) was awarded funding to plan and coordinate the future development of HOME-funded housing projects, maintain occupancy rates at current HOME-funded projects, as well as provide financial literacy counseling and social services at existing HOME-funded projects.	Citywide

# Public Facilities & Infrastructure



BARELAS PARK



# Public Facilities & Infrastructure

Project Name	Funds Allocated	Funds Expended	Description	Location
Family Promise Center	\$500,000.00 CDBG	\$0 CDBG	Family Promise was awarded funds for a fire suppression system in an emergency shelter.	Southeast
Fire Equipment Acquisition	\$400,000.00 CDBG	\$400,000 CDBG	AFR purchased fire equipment for fire stations in low-mod areas .	11 Fire Districts
Veteran's Integration Center – Land Acquisition	\$1,088,594.00 CDBG	\$1,035,744.00 CDBG	VIC purchased land for the purpose of constructing a transitional living facility for unhoused veterans. Location: 2701 Mulberry St SE.	Southeast

# Public Facilities & Infrastructure (cont.)

Project Name	Funds Allocated	Funds Expended	Description	Location
Hiland Plaza Infrastructure	\$309,728.00 CDBG	\$309,728.00 CDBG	GAHP received PY 21 funding for sewer infrastructure at the Hiland Plaza Development.	Southeast
Hiland Plaza Infrastructure	\$93,900.00 CDBG	\$93,900.00 CDBG	GAHP received PY 21 funding for street infrastructure improvements at the Hiland Plaza development.	Southeast
Hiland Plaza Infrastructure	\$68,661.00 CDBG	\$68,661.00 CDBG	GAHP received PY 21 funding for sidewalk improvements at the Hiland Plaza Development.	Southeast

# Public Facilities & Infrastructure (cont.)

Project Name	Funds Allocated	Funds Expended	Description	Location
Barelas Park	\$1,800,00.00 CDBG	\$1,748,616.64 CDBG	Renovation of Barelas Park funded during PY 2021. Construction was completed PY 2022 (January 2023).	Southwest
Hopeworks Renovation	\$772,364.80 CDBG  \$462,159.18 Prior Years CDBG	\$0 CDBG	Renovation of an existing building located at 1201 3 <sup>rd</sup> St was funded with PY 2021 funds. The building will provide behavioral health services to an additional 244 clients per year. Contract delayed – funded in PY 2021.	Citywide
AHCH Renovation	\$605,044 CDBG	\$0 CDBG	Renovation of existing building at 121 Mountain Rd, that will provide direct supportive services to unhoused individuals. Funded in PY 2021 – design now complete, procurement underway.	Citywide



# Public Services



# Public Services

Projects	Funds Allocated	Funds Expended	Served	Services Provided
Early Childhood Development	\$35,838.00 CDBG  \$180,000.00 General Funds	\$29,159.41 CDBG  \$145,851.83 General Funds	Children/ Families	CLN Kids provided day care services to <b>72 (32 CDBG and 40 GF)</b> children from families experiencing homelessness. Intensive case management services were also provided to those families.
Senior Meals	\$119,300.00 CDBG	\$111,939.09 CDBG	Seniors	The Department of Senior Affairs provided nutritious meals to <b>2,089</b> senior citizens at various senior centers in low-moderate income areas in Abq.



# Public Services (cont.)

Projects	Funds Allocated	Funds Expended	Served	Services Provided
Motel Vouchers	\$169,086.00 CDBG  \$6,180.00 General Funds	\$165,606.94 CDBG  \$5,630.76 General Funds	Individuals & Families	Motel vouchers were provided to <b>291</b> individuals ( <b>280 CDBG, 11 GF</b> ) and <b>85</b> families ( <b>79 CDBG, 6 GF</b> ) experiencing homelessness for a total of <b>2,815</b> nights of lodging. The Motel Voucher Program was implemented by 3 agencies: Albuquerque Healthcare for the Homeless, Barrett Foundation and First Nations.
Dental Care Services	\$229,760.00 CDBG  \$67,400.00 General Funds	\$229,760.00 CDBG  \$ 67,400.00 General Funds	Individuals	Albuquerque Healthcare for the Homeless provided dental care services to <b>665</b> ( <b>390 CDBG, 275 GF</b> ) people experiencing homelessness through <b>1,455</b> encounters.

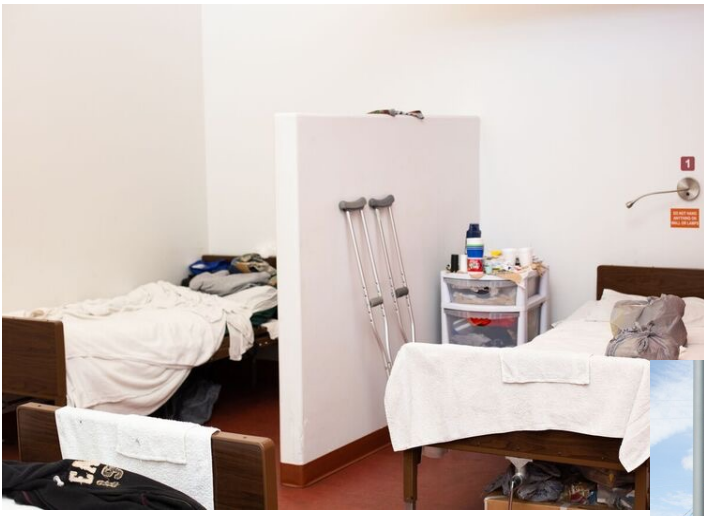
# Public Services (cont.)

Projects	Funds Allocated	Funds Expended	Served	Services Provided
Tenant Landlord Helpline	\$75,000.00 General Funds	\$75,000.00 General Funds	Individuals	New Mexico Legal Aid provided housing related legal information to <b>1,554</b> persons, as well as advice and counsel to <b>999</b> people.
Fair Housing Education and Training	\$10,000.00 General Funds	\$8,512.96 General Funds	Individuals	The Office of Equity & Inclusion provided education, advice, and enforcement regarding discrimination to <b>249</b> landlords and tenants. As well as <b>8</b> trainings to housing service providers, tenants, landlords, the Apartment Association of New Mexico and members of the public.

# Public Services (cont.)

Projects	Funds Allocated	Funds Expended	Served	Services Provided
Eviction Prevention Program CARES	\$2,000,000.00 CDBG-CV	\$1,103,579.30 CDBG-CV	Individuals	DFCS's Health & Social Services Centers provided financial assistance to <b>670</b> (993 during PY 20 and 21) low to moderate income persons who were facing eviction and/or utility shut off as a result of the COVID-19 Pandemic. Extended in order to utilize all of the funds.
Emergency Motel Vouchers	\$614,571 CDBG-CV	\$506,094.08 CDBG-CV	Households with Children	Emergency Motel Vouchers were provided to <b>138</b> households with children under 18 directly impacted by the COVID-19 pandemic. PY 21 contract but not implemented until PY 2022. The Emergency Motel Voucher Programs – CV were implemented by AHCH and Barrett.

# Homeless Prevention and Intervention



# Emergency Shelter Services

Project	Funds Allocated	Funds Expended	Served	Services Provided
Overnight Shelter	\$54,671.64 ESG/ESG Match  \$130,256.00 General Funds	\$35,982.22 ESG  \$104,592.56 General Funds	Women and children	Barrett Foundation provided emergency shelter services (Barrett House) to <b>212</b> homeless women and children. Services include shelter, housing referrals, and supportive services such as counseling, substance abuse treatment referral and employment referral.
Rapid Re-Housing Program	\$176,272.00 ESG/Match	\$108,995.20 ESG/Match	Families- Women and children	Barret Foundation provided <b>15</b> homeless women head of households with rental assistance (housing vouchers) and case management services.

# Emergency Shelter Services (cont.)

Project	Funds Allocated	Funds Expended	Served	Services Provided
Overnight Shelter	\$233,203.10 ESG  \$39,000.00 General Funds	\$233,203.10 ESG  \$38,746.75 General Funds	Men	Heading Home's Albuquerque Opportunity Center (AOC) provided emergency shelter, as well as supportive services to <b>713</b> homeless men. Supportive services range from housing referrals to counseling, substance abuse treatment and employment.
Emergency Shelter	\$139,870.10 ESG/ Match  \$4,025,331.01 General Funds	\$139,870.10 ESG/Match  \$3,238,162.60 General Funds	Men, women and children	Heading Home Westside Emergency Housing Center (WEHC) provided <b>3,693</b> homeless men, women and children with emergency shelter services. WEHC also provided coordination of medical and supportive services provided by other organizations and volunteers at the facility.

# Emergency Shelter Services (cont.)

Project	Funds Allocated	Funds Expended	Served	Services Provided
Homeless Management Information System (HMIS) Program	\$111,558.64 ESG/Match  \$25,000.00 General Funds	\$67,101.71 ESG/Match  \$25,000.00 General Funds	N/A	NMCEH provided management, implementation and coordination of HMIS. This includes providing HMIS trainings and site visits for the City's sub recipients, providing one to one assistance to HMIS users, analyzing data, and generating reports as requested by the City. Contract extended for 6 months.

# PUBLIC COMMENTS

- 15 Day comment period – ends **Friday, September 22, 2023**
- All public comments **must** be received by 5 p.m., Friday, September 22, 2023
- Submit written comments to **Monica Montoya** at:

[mtmontoya@cabq.gov](mailto:mtmontoya@cabq.gov)

OR

Department of Family & Community  
Services

Attn: Monica Montoya

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