

# OPIOID SETTLEMENT FUND UPDATE

CITY OF ALBUQUERQUE AND BERNALILLO COUNTY

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# WORKPLAN PHASES

## *Phase 1: March 2024-September 2026*

Vital Strategies will provide in-kind technical assistance on legal/regulatory, communication, data and evaluation, drug policy issues to support the following objectives:

1. **Coordination of technical assistance [new objective]**
2. Preparation of a landscape analysis
3. **Facilitation of a public planning and meeting process**
4. Development of a strategic plan that reflects "careful, deliberate and strategic use of opioid settlement funding," and consistent with the other requirements of the city and county resolutions

## *Phase 2: April 2024 to October 2024*

Vital Strategies will hire a short-term, local consultant to assist with the public planning and meeting process and coordinate development of the strategic plan. This coordinator would be supervised by Vital and collaborate closely with the City and County.

## DELIVERABLES

- ❖ April 30, 2024: Community engagement plan
- ❖ June 30, 2024: Summary of findings from landscape analysis
- ❖ August 31, 2024: Summary of public input activities and findings
- ❖ October 15, 2024: Initial strategic plan

# PHASE I OBJECTIVES

<i>Objective 1: Coordination of technical assistance</i>		
<i>Activities</i>	<i>Timeframe</i>	<i>Products</i>
1.1 Assign technical assistance leads for workplan activities	March – April 2024	Ongoing: -Updated workplans -Regular planning meetings
1.2 Coordinate regular planning meetings with City of Albuquerque and Bernalillo County	March – October 2024	
1.3 Hire a short-term, local consultant to work in Albuquerque from April – October 2024 to facilitate workplan activities and liaise with city and county planning teams	April 2024	

# PHASE I OBJECTIVES

<i>Objective 3: Facilitation of a public planning and meeting process</i>		
<i>Activities</i>	<i>Timeframe</i>	<i>Products</i>
3.1 Assess if existing advisory bodies could be leveraged for feedback and input on the strategic plan	March – April 2024	April 30, 2024: Community engagement plan
3.2 Develop plan for engaging community stakeholders in the planning process, including setting regular public meeting dates	March – April 2024	August 31, 2024: Summary of public input activities and findings
3.3 Host dedicated community engagement sessions with tribal pueblos and nations in the geography of the county (Sandia Pueblo, Isleta Pueblo, Laguna Pueblo, and the Navajo Nation’s To’Hajiilee Reservation)	May – August 2024	

# PHASE I OBJECTIVES

<p>3.4 Conduct initial community outreach and engagement (connect with people in active drug use, in addition to people in recovery, along with other stakeholder groups named in the resolutions, such as providers and business groups). Formats may include listening sessions, town halls, surveys, etc.</p>	<p>May – June 2024</p>	
<p>3.5 Support facilitation of public meetings</p>	<p>April – August 2024</p>	
<p><i>If City and County would like to form a permanent advisory committee, Vital can:</i></p> <p>3.6 Advise on purpose and membership of the committee (include people with lived experience)</p> <p>3.7 Work with City and County to determine how committee members will be selected (e.g. open application, invitation only, etc.)</p> <p>3.8 Facilitate committee meetings and liaise with City, County and the committee</p> <p>3.9 Fund honoraria for participation of committee members</p>	<p>November 2024 onwards</p>	<p><i>If City and County would like to form a permanent advisory committee, Vital can produce:</i></p> <p>Advisory Committee formation and implementation plan</p>

# SHORT-TERM CONSULTANT SCOPE OF WORK

Provide in-kind technical assistance on legal/regulatory, communications, data and evaluation, and drug policy issues to support the following objectives:

1. Coordination of technical assistance
2. Preparation of a landscape analysis
3. Facilitation of a public planning and meeting process
4. Development of a strategic plan that reflects "careful, deliberate and strategic use of opioid settlement funding," and consistent with the other requirements of the City and County resolutions

## Structural Outcomes:

- Improved coordination and collaboration across the county on caring for people who use drugs.
- Improved community engagement of directly impacted people.
- Established protocols for developing updated spend plans and evaluating impact.

## Population Outcomes:

- Equitable reduction in overdoses.
- Equitable increase in access to medical, behavioral health, and other supportive services for people who use drugs.

## NEXT STEPS

- Memorandum of Understanding on the April 9, 2024, agenda of the County Commission meeting. Would a commissioner like to sponsor this request?

### County and City:

- I. Gathering all data reports, key upcoming events, and lists of community groups/contacts