

City of Albuquerque

Department of Family and Community
Services

2016 HUD Action Plan

2016 HUD Action Plan Public Meeting

Tuesday, September 22, 2015



Welcome to the

City of Albuquerque

**Department of Family and
Community Services**

2016 HUD Action Plan

Public Meeting

Presentation



Overview

- **In 2016 the City of Albuquerque is expecting to receive over \$5.8 Million in grant entitlement funds from the Department of Housing and Urban Development (HUD).**
- **These funds come from HUD's Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, and the Emergency Solutions Grant (ESG) Program.**
- **The City also coordinates the Albuquerque Continuum of Care (CoC) grant application process and the municipality is awarded approximately \$ 5.1 million dollars per year from this Program.**
- **The City and its local partners use these federal funds to implement a wide range of local projects and activities for low to moderate income City residents.**
- **Projects include emergency shelter, healthcare and meal services for low income populations as well as multi-million dollar housing developments, fair housing activities, and public facility improvements which benefit all City residents.**



To receive HUD funds the City must complete the following:

- Complete and submit a 5 year Consolidated Plan**
- Complete and submit an Annual Action plan based on the Consolidated Plan.**
- Action Plan must include information on how much federal funds the City expects to receive and how the City plans to effectively spend federal dollars to meet local community needs.**
- City must also demonstrate that it has engaged in a “Public Process” whereby the Action Plan is presented to the Public and the Public has time and opportunity to comment on the Plan.**



2016

Action Plan



Anticipated CY 2016 Funds

CDBG	HOME	ESG	Other Funds
Entitlement: \$3,857,639.00 Program Income: \$115,000.00	Entitlement: \$1,467,882.00 Program Income: \$200,000.00 City Match \$521,784.00	Entitlement: \$349,238.00 City-Match \$56,227.12	Older HOME funds: \$1,988,217.00 Older CDBG funds \$931,472.00 WFHTF: \$1,067,380.00 City General Fund: \$5,276,280.00 Continuum of Care \$5.1 Million

Housing: Overall Strategies



Increase the supply of multi-family housing opportunities for target cost-burdened low income populations “at-risk” for homeless.

Design and Implement Multi-family, New Construction and Rental Acquisition/Rehabilitation activities as a means to revitalize priority neighborhoods.

Increase sustainable single-family housing opportunities for low income, cost-burdened target populations “at-risk” for becoming homeless.



2016

Planned

Housing Projects

Multi-Family

Project Name	Target Population/Area	Goal	HOME Funds
TBRA (SHC-NM) (St. Martin's) (AHA)	ABQ Heading Home (30) Single Men, Families (20) Families (30) (City-wide)	Tenant Based Rental Assistance	\$250,700.00 \$190,800.00 \$250,700.00
Rental Acquisition/Rehabilitation	TBD (City will accept proposals from approved AHDO's or CHDO's)	Increase Affordable Housing	\$644,176.00
Affordable Housing Development	TBD (City will accept proposals from approved AHDO's or CHDO's)	Increase Affordable Housing	\$715,015.00

Single Family

Project Name	Agency/ Location	Funds	Goal
Emergency/Minor Home repair	TBD (City-wide)	\$500,000.00 CDBG	Increase Sustainable Housing Opportunities *Provide emergency and minor home repairs for 200 low-to- moderate-income households.
Home Retrofit Program	Department of Senior Affairs (City-wide)	\$200,000.00 CDBG	Increase Sustainable Housing Opportunities *Provide home retrofit services for 800 households containing elderly or disabled persons.
Homeowner Occupied Rehabilitation Program	Office of Neighborhood Revitalization	\$952,221.00 CDBG	Increase Sustainable Housing Opportunities *Rehabilitate housing for 10 low- and moderate-income homeowners.

Fair Housing



Project Name	Agency/Area	Funds	Goal
Fair Housing Education and Outreach	COA Human Rights Office (City-wide)	\$10,000.00	Increase Sustainable Housing Opportunities *Provide Fair Housing Education and information to 60 City residents.
LandLord/Tenant Hotline	Law Access (City-wide)	\$75,000.00 City Funds	Increase Sustainable Housing Opportunities *Provide information on tenant and landlord rights and responsibilities to 1,330 City residents.

Public Facilities



Public facility Program was given high priority for Program Year 2016.



Possible Needs identified for 2016 include: Acquisition of office space for NMAFC, Public Facility enhancements for substance abuse program, Public restrooms downtown, Homeless shelter for women and families, Van for homeless shelter, Van for homeless women's economic development project, Building for economic development project for immigrant women.

	2016
*Public Facility Program	\$720,244.00(CDBG)

***These Funds will go out to RFP**



Public Services

Public Services

Project	Agency	Funds	Goal
Childcare Services for Homeless Families	Cuidando Los Ninos	\$9,000 (CDBG) \$20,000 (GF)	Increase services for “at-risk” populations *Provide childcare services to 100 families a year.
Individual Development Account Program	WESST	\$250,000 (CDBG)	Provide Financial education and savings opportunities to 75 families . Saved monies can be used for DP on a home, education, and/or start a business.
Eviction Prevention	Youth Dev. Inc	\$109,400 (CDBG)	Increase Sustainable Housing Opportunities *Provide rental and deposit assistance to 960 unduplicated low income City residents/year.
Motel Vouchers	AHCH St. Martin’s Hospitality Center	\$19,000 (ESG) \$19,380 (GF) \$4,000 (ESG) \$36,800 (GF)	Increase Affordable Housing Opportunities Provide motel vouchers to 84 households in need of medical respite/year. Provide motel vouchers to 84 families with children/year. *Provide Motel vouchers to 168 households /year.

Public Services



Richard J. Berry, Mayor

Project	Agency	Funds	HUD Specific Objective
Senior Meals	DSA	\$125,000 (CDBG)	Increase Services for “at-risk” populations *Provide meal services to 1346 seniors/year.
Dental care services for Homeless and Near Homeless Populations	AHCH Community Dental	\$62,000 (CDBG) \$67,400 (GF) \$ 193,000 (CDBG) \$47,280 (GF)	Increase Services for “at-risk” populations *Provide dental services to 1250 homeless persons/year. *Provide dental services to 1750 low income persons /year.
Employment Training for Immigrant Women	Southwest Creations	\$30,000 (CDBG)	Increase Services for “at-risk” populations *Provide job training services for 30 low income immigrant women/year.
Unallocated Public Services	RFP will be issued	\$30,245 (CDBG)	Increase Services for “at-risk” populations



**HOMELESS
PREVENTION
AND
INTERVENTION**

AN ORIGINAL SCREEN DESIGN BY LOWENSTERN FABRICS

Emergency Shelter Services

Project	Agency	Funds	HUD Goal
Emergency Winter Shelter	Albuquerque Rescue Mission	\$174,588 (ESG) \$157,200 (GF)	Increase affordable Housing opportunities *Provide emergency shelter beds to 850 homeless households/year.
Emergency Shelter Services for Women and Children	Barrett Foundation	\$32,000 (ESG) \$12,400 (GF)	Increase Services for “at-risk” populations. *Provide emergency shelter services to 300 homeless women and children/year.
Emergency Shelter Services for Men	Good Shepherd Center	\$63,000 (ESG Match)	Increase Services for “at-risk” populations. *Provide emergency shelter services to 1,500 homeless men with substance abuse issues/year.
Day Shelter Services	St. Martins	\$146,880 (GF)	Increase Services for “at-risk” populations. *Provide emergency shelter day services to 280 homeless persons/year.

Emergency Shelter Services

Project	Agency	Funds	HUD Goal
Emergency Shelter Services for Youth	New Day	\$51,000 (GF)	Increase Services for “at-risk” populations. *Provide emergency shelter services to 50 homeless youth/year.
Emergency Shelter Services for Victims of Domestic Violence	S.A.F.E. House	\$436,700 (GF)	Increase Services for “at-risk” populations. *Provide emergency shelter services for 200 homeless victims of domestic violence/year.
Emergency Shelter Services	Heading Home	\$144,000 (ESG) \$106,000 (GF)	Increase Services for “at-risk” populations. *Provide emergency shelter services to 750 homeless men/year.



Transitional Housing

Project	Agency	Funds	Goal
Bridges	Barrett Foundation	\$116,154 (COC)	Increase affordable Housing Opportunities *Provide transitional housing services to 24 women and children.
Proyecto La Luz	Catholic Charities	\$217,990 (COC)	Increase affordable Housing Opportunities *Provide transitional housing to 39 family households.
Displaced Tenant Relocation	St. Martin's Hospitality Center	\$112,200 (GF)	Increase Affordable Housing Opportunities Provide relocation assistance and supportive services to 50 families

Transitional Housing

Project	Agency	Funds	Goal
Maya's Place	Crossroads	\$142,000 (GF) \$45,778 (COC)	Increase affordable Housing Opportunities *Provide transitional housing to 47 women transitioning out of the justice system/year
R.I.S.E.	S.A.F..E. House	\$269,000 (COC)	Increase affordable Housing Opportunities *Provide transitional housing to 27 victims of domestic violence/year and families.
St. Martin's Supportive Housing Program	St. Martin's Hospitality Center	\$88,874 (COC)	Increase affordable Housing Opportunities *Provide transitional housing to 20 homeless families with children/year.

Permanent Supportive Housing

Project	Agency	Funds	HUD Specific Objective
Permanent Housing Program	AHCH	\$665,216 (COC)	Increase Affordable Housing Opportunities *Provide permanent supportive housing to 80 persons with chronic mental illness or substance abuse issues/year.
Rapid-Rehousing Program	Barrett Foundation	\$95,983 (ESG)	Increase Affordable Housing Opportunities *Provide permanent supportive housing to 10 female heads of households with children/year.
Housing First	Supportive Housing Coalition	\$1,552,350 (GF)	Provide housing assistance to 200 persons experiencing chronic homelessness who have the most vulnerable risk of morbidity as identified by ABQ Heading Home/year.
Permanent Housing Program	Therapeutic Living Services	\$397,863 (COC)	Increase Affordable Housing Opportunities *Provide permanent supportive housing to 70 homeless persons with chronic severe mental illness/year.
Housing Vouchers for Persons with HIV/AIDS	NM AIDS Services	\$27,510 (GF)	Increase Affordable Housing Opportunities *Provide housing vouchers to 22 individuals living with HIV/AIDS/year.
Albuquerque Heading Home	Heading Home	\$770,000 (GF)	Increase Affordable Housing Opportunities *Provide permanent supportive housing services to 200 individuals and families/year.

Permanent Supportive Housing

Project	Agency	Funds	HUD Specific Objective
Permanent Housing Program	St. Martin's Hospitality Center	\$590,388 (COC)	Increase Affordable Housing Opportunities *Provide permanent supportive housing to 100 persons with chronic mental illness or substance abuse issues/year.
Casa Milagro	Barrett Foundation	\$25,000 (GF)	Increase Affordable Housing Opportunities *Provide transitional housing for 6 women experiencing chronic mental illness/year.
Housing First Families	Supportive Housing Coalition of NM	\$230,000 (GF)	Increase Affordable Housing Opportunities Provide 16 housing vouchers to families with behavioral health diagnoses per year.
Keeping Families Together	Heading Home	\$230,000 (GF)	Increase Affordable Housing Opportunities Provide 18 housing vouchers to families per year.

Non-Housing Services for Homeless Populations



Project	Agency	Funds	HUD Specific Objective
Homeless Meal Services	St. Martin's Project Share	\$15,400 (GF)	Increase Services for "at-risk" populations. *Provide meals to 45,000 homeless persons/year.
Homeless Meal Services	St, Martin's Hospitality Center	\$43,040 (GF)	Increase Services for "at-risk" populations *Provide meals to 66,000 homeless persons/year.
Early Childhood Development Services	Cuidando Los Ninos	\$204,191 (CoC)	Increase Services for "at-risk" populations. *Provide Early Childhood Development case management to 100 homeless families with young children/year.
ArtStreet	AHCH	\$38,760 (GF)	Increase Services for "at-risk" populations. *Provide art services to 1500 homeless and/or near homeless persons/year.
Street Sweepers	St. Martin's Hospitality Center	\$63,000 (GF)	Increase Services for "at-risk" populations. Provide employment to 4 homeless people per day.
Better Way Van Program	St. Martin's Hospitality Ctr	\$50,000 (GF)	Increase Services for "at-risk" populations. Provide employment services to 12 pan handlers per week.

Non-Housing Services for Homeless Populations

Project	Agency	Funds	Goal/HUD Specific Objective
Assertive Community Team	NM Solutions St. Martin's Hospitality Center UNMH	\$678,400 (GF) \$713,300 (GF) \$713,300 (GF)	Increase Services for "At-Risk" Populations. *Each Team will provide community based services for 68 persons experiencing chronic mental illness
COC Coordination	NM Coalition to End Homelessness	\$31,100 (GF) 25,000 (COC)	Provide Coordination and Planning for the ABQ Continuum of Care (CoC).
Homeless Management Information System	NM Coalition to End Homelessness	\$25,000 (COC) \$32,640 (GF)	Provide coordination and technical assistance for the Homeless Management Information System (HMIS).
COC Planning	NMCEH	\$40,291 (COC) \$15,000 (GF)	Provide Planning for the ABQ Continuum of Care coordinated assessment.
Outreach	St. Martin's Hospitality Ct.	\$60,000 (GF)	Increase Services for "at-risk" populations. Provide outreach services to 1200 individuals who have severe mental health issues per year

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End

Next Steps

The 2016 Action Plan can be reviewed online at www.cabq.gov/family beginning September 23, 2015.

Please submit written comments regarding the 2016 Action Plan to Valerie Bargas at vbargas@cabq.gov or mail to: The Department of Family and Community Services, ATTN: Valerie Bargas, P.O. Box 1293, Albuquerque NM, 87103. **All Comments must be received by 5pm October 22, 2015.**

Or please submit Public Comment cards to Karen Dunning at the end of this presentation.

The 2016 Action Plan is scheduled to be heard at the Finance and Government Operations Committee on November 23, 2015 and at City Council on December 9, 2015. The public is welcome to attend either meeting and can make public comments at either meeting.