

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2023 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Albuquerque's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) funds. The CAPER is reporting on the completed first Program Year of the 2023-2027 Consolidated Plan period, covering July 1, 2023 to June 30, 2024.

The City receives CDBG, HOME and ESG funds from HUD on a formula basis annually, and in turn, implements projects and awards funding to nonprofit, for-profit or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG, HOME and ESG programs generally provide for a wide range of eligible activities for the benefit of low- and moderate-income Albuquerque residents.

In addition to its annual allocations, during Program Year 2023 (PY 23), the City had remaining Coronavirus (CV) funds that were still being utilized. Both CDBG-CV and ESG-CV funds were allocated during PY 2020 in direct response to the Coronavirus Pandemic (COVID-19). These CDBG-CV and ESG-CV funds were allocated by HUD in order to prevent, prepare for and respond to the COVID-19 Pandemic. The CAPER will report on how the City continued to utilize CDBG-CV funds during PY 23.

During the Program Year, the City made \$11,377,317.39 available in the Action Plan including \$4,278,318.00 of CDBG funds, \$21,000.00 of CDBG Program Income, \$1,635,557.50, of Prior Years CDBG funds, \$2,302,248.00 of HOME funds, \$100,000.00 of HOME Program Income, \$348,865.89 of Prior Years HOME funds, \$382,105.00 of ESG funds, and local resources totaling \$2,309,223.00 of City General Funds. The investment of these resources was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provide homebuyer assistance to 34 households (32 CDBG, 2 HOME);
- Provide Tenant-Based Rental Assistance to 59 households (PY 23 19, PY 22 22, PY 21 18);
- Provide meals to 2,052 senior citizens;
- Provide quality affordable childcare for 23 children (13 CDBG, 10 GF);

- Provide dental services to 487 persons experiencing homelessness (283 CDBG, 204 GF);
- Provide rapid re-housing assistance to 294 households (12 ESG, 154 GF, 91 CoC, 37 ARPA);
- Provide overnight shelter to 137 homeless women and children;
- Provide emergency overnight shelter to 13,218 individuals.

Table 1 provides a summary of the accomplishments for the period ending June 30, 2024, listed by each of the Strategic Plan Goals included in the 2023-2027 Consolidated Plan.

The City met or exceeded 6 of the goals set for the Program Year. During Program Year 2023, annual goals not being met can be attributed to contracts, such as the Public Facility & Infrastructure, Phil Chacon Park Renovation not being completed and the Eviction Prevention Program still being funded with CDBG-CV which are not reflected in Strategic Plan goals. Utilizing CDBG-CV funds, during Program Year 2023, 1,240 individuals were assisted through the Eviction Prevention Program. In addition to the previous mentioned contracts, the Deposit Assistance Program was only able to assist 9 households when it was determined that the Program was no longer feasible. This will ultimately affect Strategic Plan goals. Detailed ESG outcome data is reported in the SAGE HMIS reporting system.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Homeownership Opportunities	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	130	34	26.15%	26	34	130.77%
Affordable Housing Development	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$/ ESG: \$/ General Funds: \$ / Local Bonds: \$	Rental units constructed	Household Housing Unit	180	75	41.67%	40	75	187.50%
Affordable Housing Preservation	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$ / General Funds: \$ / Local Bonds: \$	Rental units rehabilitated	Household Housing Unit	150	96	64.00%	75	96	128.00%

Affordable Housing Preservation	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$ / General Funds: \$ / Local Bonds: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Economic Development Opportunities	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / General Funds: \$ / Local Bonds: \$	Businesses assisted	Businesses Assisted	3	0	0.00%			
Homeless Prevention Programs	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / General Funds: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		17	9	52.94%
Homeless Prevention Programs	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / General Funds: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	20	18	90.00%			
Homeless Prevention Programs	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / General Funds: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Homeless Prevention Programs	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / General Funds: \$	Homelessness Prevention	Persons Assisted	1750	0	0.00%	367	0	0.00%
Homeless Prevention Programs	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / General Funds: \$	Other	Other	85	9	10.59%			
Homeless Services and Programs	Affordable Housing Homeless	ESG: \$ / General Funds: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	12	24.00%	10	12	120.00%
Homeless Services and Programs	Affordable Housing Homeless	ESG: \$ / General Funds: \$	Homeless Person Overnight Shelter	Persons Assisted	3490	0	0.00%	698	859	123.07%
Homeless Services and Programs	Affordable Housing Homeless	ESG: \$ / General Funds: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	2910	0	0.00%	582	0	0.00%
Homeless Services and Programs	Affordable Housing Homeless	ESG: \$ / General Funds: \$	Other	Other	725	0	0.00%			
Program Administration	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / General Funds: \$	Other	Other	1	0	0.00%	1	0	0.00%

Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75000	0	0.00%	7750	0	0.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		50	0	0.00%
Public Services	Non-Housing Community Development	CDBG: \$ / General Funds: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10525	2348	22.31%	2095	2348	112.08%
Public Services	Non-Housing Community Development	CDBG: \$ / General Funds: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Developing new and maintaining existing affordable housing, both rental and homeownership, was a priority in the 2023-2027 Consolidated Plan as well as the PY 23 Action Plan. The City also placed priority on providing services to meet the needs of households experiencing homelessness and help them quickly obtain permanent housing, as well as preventing homelessness for low income households. The City made progress on its

priorities during the Program Year, please see the highlighted progress below.

- 510 people experiencing homelessness received services, including dental services and high-quality childcare (CDBG, GF);
- 34 low- to moderate-income homebuyers received direct financial assistance (CDBG, HOME);
- 59 households experiencing homelessness received a HOME TBRA voucher (HOME);
- 166 households received Rapid Re-Housing (ESG, GF);
- 13,218 people experiencing homelessness received emergency shelter services, including overnight stays, day services such as meals, communication services and referrals (ESG, GF);
- 117 people received Fair Housing education, advice and enforcement on discrimination (GF);
- 1,645 people received housing related legal information (GF);
- 981 people received brief advice and counsel (GF);
- 1,240 low- to moderate-income people received financial assistance to prevent eviction and/or utility shut off due to the COVID-19 Pandemic (CDBG-CV).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	3,099	71
Black or African American	435	6
Asian	63	0
American Indian or American Native	446	0
Native Hawaiian or Other Pacific Islander	32	0
Total	4,075	77
Hispanic	2,549	66
Not Hispanic	1,526	11

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 provides an aggregate of race and ethnicity data for the combined number of people, families, households or housing units reported as complete during Program Year 2023 based on accomplishment data from all CDBG and HOME activities reported in HUD's Integrated Disbursement and Information System (IDIS). In addition to the above data, for those activities reported 572 female head of household

families were served during PY 23. Activities funded with CDBG-CV funds reported 297 female head of household families served during PY 2023. The ESG data is part of the ESG CAPER submitted to HUD through the SAGE HMIS reporting system.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,934,876	5,634,530
HOME	public - federal	2,751,114	1,155,679
ESG	public - federal	382,105	335,809
Other	public - local	2,309,223	686,630

Table 3 - Resources Made Available

Narrative

In Program Year 2023, the City made \$11,377,317.39 available in the Action Plan including \$4,278,318.00 of CDBG funds, \$21,000.00 of CDBG Program Income, \$1,635,557.50 of Prior Years CDBG funds, \$2,302,248.00 of HOME funds, \$100,000.00 of HOME Program Income, \$348,865.89 of Prior Years HOME funds, \$382,105.00 of ESG funds, and City General Funds in the amount of \$2,309,223.00. The CDBG Prior Years funds allocated in the Action Plan and the Program Year 2023 First Substantial Amendment, consisted of CDBG funds from Program Years 2021 and 2022. Activities that had been allocated funding during those program years were not implemented, therefore the funds were allocated to PY 2023 activities. During Program Year 2020, the City received \$5,947,868.00 in CDBG-CV as a result of the COVID-19 Pandemic. These CV funds were still being utilized during PY 2023, although they were not included in the 2023 Action Plan. Activities funded with CDBG-CV funds have been completed and the funds expended.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide Investment	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

As in years past, the majority of the City's 2023 Action Plan investments benefitted activities that served low- and moderate-income residents citywide. Several activities were located and services were offered throughout the city, however, these investments were not exclusively intended to benefit only the residents of those neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to HOME funds, the City utilizes its Workforce Housing Trust Fund (WHTF) to promote the development of affordable housing. The WHTF requires the leveraging of these funds at a ratio of 4:1. This means that developers must identify non-City sources of funding to bring projects to fruition.

The Route 66 Flats will be a 47 unit permanent supportive housing development funded with City Workforce Housing Trust Funds. The Development was funded in the amount of \$1,701,335.00 with an estimated total development cost of \$16,580,718.00. Therefore, the City's contribution was $(\$1,701,335/\$16,580,718=.10)$ 10% and was leveraged more than the requirement.

The Casitas del Camino development was also funded with WHTF. The rehabilitation/new construction was funded in the amount of \$3,500,000.00. and the estimated total development cost is \$29,786,020.00. The City's contribution was $(\$3,500,000/\$29,786,020=.117)$ 12%, and therefore was leveraged more than the requirement.

The City met it's HOME and ESG match requirements with cash match.

The parcel of land on north 4th Street (Brown Property), previously owned by the City, was deeded to the Developer during Program Year 2022. Construction of Calle Cuarta, the 61-unit affordable housing development, began during PY 2023.

The City developed a mapping tool that identifies all publicly owned land and will be used to explore the probability of acquiring additional parcels for the development of affordable housing.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	960,614
2. Match contributed during current Federal fiscal year	22,682
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	983,296
4. Match liability for current Federal fiscal year	48,057

Fiscal Year Summary – HOME Match	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	935,239

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1555	10/18/2023	6,520	0	0	0	0	0	6,520
1575	10/18/2023	16,162	0	0	0	0	0	16,162

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
836,544	590,431	244,307	370,031	1,182,668

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	1	0	0	0	0	1
Sub-Contracts						
Number	31	2	1	0	10	18
Dollar Amount	13,325,958	465,612	16,305	0	3,919,025	8,925,016
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	1	0	1			
Sub-Contracts						
Number	31	1	30			
Dollar Amount	13,325,958	159,630	13,166,328			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	19
Number of Non-Homeless households to be provided affordable housing units	141	205
Number of Special-Needs households to be provided affordable housing units	0	0
Total	161	224

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	19
Number of households supported through The Production of New Units	40	75
Number of households supported through Rehab of Existing Units	75	96
Number of households supported through Acquisition of Existing Units	26	34
Total	161	224

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During Program Year 2023, Enlace came close to meeting the goal of serving 20 households supported through rental assistance. Increased rents and difficulty locating available affordable units for TBRA Program participants has made it difficult to meet goals. Since the TBRA Program is a multi-year program, 59 households were actually served during the Program Year, which included 19 new participants with PY 2023 funding.

The goal for the production of new units was exceeded during the program year, due to the completion of PAH! Hiland Development. The Development consisted of 92 rental units, of which 75 were affordable. Although PAH! utilized PY 20 funds the development was completed and leased up during Program Year 23 and, therefore, outcomes were realized. The Rental Development is another example of developments spanning over several years.

For Program Year 2023 the goal for households supported through the rehabilitation of existing units was exceeded. AHA was able to renovate/replace roofs on 96 units, benefitting 279 people residing in those units. Although not reported, additional preservation of affordable housing units was underway during PY 2023 and will be reported in future CAPER's.

The goal for number of households supported through the acquisition of existing units was exceeded during Program Year 2023. Thirty-four (34) households benefitted from the Mortgage Reduction Assistance programs. Fluctuations in interest rates and less available affordable housing throughout the city have continued to make it challenging for income eligible households to purchase homes. Therefore, the Sawmill Community Land Trust Mortgage Reduction Assistance Program's contract was extended in order to continue assisting low- to moderate-income households become homeowners, two (2) households were assisted during the Program Year.

During the Program Year, the City continued to address urgent housing needs. The City funded a Displaced Tenant Relocation Program with General Funds. The Program provided services, such as intakes and assessments, referrals to support services, motel vouchers, for a maximum of 2 weeks, relocation assistance and security and utility deposits to households displaced from substandard housing units. Housing services, such as Rapid Re-Housing and TBRA Programs, continued to address the immediate needs of persons experiencing homelessness during the program year.

Discuss how these outcomes will impact future annual action plans.

The activities mentioned above may impact future Action Plans because many of the housing activities are multi-year projects. Though funding may occur during one program year outcomes may not be realized during that same year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	18
Low-income	6	0
Moderate-income	26	2
Total	32	20

Table 13 – Number of Households Served

Narrative Information

Through the TBRA Program, Mortgage Reduction Assistance Programs, rehabilitation of existing units and development of affordable rental housing, the City of Albuquerque and its housing partners in the community were able to improve the housing situation for 224 low- and moderate-income households. PAH! Hiland Plaza, although not funded with PY 2023 funds, was completed and leased up during the Program Year. The PAH! Hiland Plaza Development is located at 5000 Central Ave SE and contains a total of 92 units, of which 75 are designated as affordable. The required minimum of 5% of the total units are designated as ADA accessible (Type A). While 224 low- and moderate-income households were served through housing activities, the number of individuals that benefitted was higher than the number of households. For instance, the Mortgage Reduction Assistance Program as well as the TBRA Program assisted 34 and 18 households respectively, however, the total number of persons in those households are not accounted for.

The City continued its efforts to foster affordable housing by releasing RFP's for the development of affordable housing. The City staffs the Affordable Housing Committee which focuses on developing, preserving and maintaining affordable housing. The Committee consists of members representing all aspects of housing, including lenders, developers, non-profit agencies and other government-like entities, such as the Mortgage Finance Authority and the Albuquerque Housing Authority. Additionally, the City continued to fund two (2) Mortgage Reduction Assistance Program, which assists low to moderate income households purchase a home.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Albuquerque conducts a biannual unsheltered Point-in-Time (PIT) Count to identify unsheltered persons in Albuquerque. These unsheltered persons are provided with the opportunity to be assessed and referred for services. The City and its contractor, the New Mexico Coalition to End Homelessness (NMCEH), conducted an unsheltered PIT Count during the last week of January 2024 with the assistance of homeless and outreach providers and community volunteers. The PIT Count consists of a 3 to 5 minute survey asking unsheltered people where they stayed on January 29, 2024, how long had it been since they had stable housing and for their demographic information. In addition, the survey asked if they had stayed at the City's Westside Emergency Housing Center (WEHC).

The City provided outreach services to unsheltered persons in Albuquerque by funding two outreach programs, ABQ Street Connect and Outreach Services, which are operated by two local non-profit organizations. ABQ Street Connect provides trauma informed outreach services provided by a team consisting of an outreach worker, case manager and a clinician, in order to engage the most vulnerable unsheltered people in the downtown core into necessary community resources and supportive services and connect them to stable housing. Outreach provides outreach services for individuals experiencing homelessness who have mental health and/or substance abuse issues; provide information on how to link to housing and behavioral health services, and offers information on public health prevention, as evidenced by outreach team service logs. During PY 23 the City continued its efforts to provide outreach services to the unsheltered through the Albuquerque Community Safety (ACS) Department. The purpose of ACS outreach is to provide services to those who are having behavioral health crises and other crises that can be resolved without 911 involvement. In PY 23 the City also funded a Public Outreach Program through the Solid Waste Department. The Public Outreach Program team provides outreach to people in encampments. The people that they encounter during outreach are offered food, clothing and hygiene items as well as the opportunity to get connected to housing or shelter, and supportive services.

During outreach the City offers unsheltered persons the opportunity to be assessed using a coordinated assessment, the Vulnerability Index and Service Prioritization Decision Assistance Tool (VI-SPDAT), in order to prioritize housing and supportive services for those who are the most vulnerable. Veterans experiencing homelessness are referred to the HUD Veterans Administration Supportive Housing (VASH) and Supportive Services for Veterans Families (SSVF) programs. The chronically homeless are referred to the City's Continuum of Care (CoC) Rental Assistance Programs, using the Coordinated Entry System (CES). The City continued funding three outreach programs that coordinated and provided outreach services.

Addressing the emergency shelter and transitional housing needs of homeless persons

During Program Year 2023, the City used its ESG funds to support five projects essential to ensuring the accessibility and sustainability of the City's Emergency Homeless Intervention System. Two of the projects supported focused on the provision of emergency shelter and shelter services, one project was targeted at rapid re-housing for women and women with children, one project supported the Homeless Management Information System (HMIS) for data reporting, and one of the projects provides trauma informed outreach in order to engage the most vulnerable unsheltered people in the downtown. Of the emergency shelter projects, one worked specifically with women and women with children and one specifically with men. Monies for all these projects were leveraged with City General Funds.

Additionally, during the program year, the City coordinated its overall homeless prevention and intervention strategies with the CoC to ensure that all federal funds are used as effectively as possible. Therefore, while the City used the majority of its ESG funds to support emergency shelter operations and shelter services, the CoC provided funding to support transitional housing, permanent supportive housing, and rapid-rehousing projects to the City's homeless populations.

In addition, the City used its General Funds to provide motel vouchers to families and individuals who were waiting to get permanently housed and be connected to supportive services and/or their circumstances prevented them from staying at the City's emergency shelters.

In PY 2023, the WEHC continued to be a year-round shelter and was open 24 hours Monday through Sunday. In addition to providing overnight shelter, WEHC provides medical and health services, case management and other supportive services in order to connect shelter residents to stable housing. The WEHC has partnered with non-profits and other organizations to provide supportive housing to WEHC residents for those who are assessed to be ready to transition from shelter to housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless prevention programs are a priority need in the City's 2023-2027 Consolidated Plan. During Program Year 2023, the City's Eviction Prevention Program continued to utilize CDBG-CV funds to address and assist in the prevention of homelessness. The Eviction Prevention Program provided low- to moderate-income households, who continued to be impacted by the long-term effects of the Pandemic, with emergency rental and/or utility assistance. With the CDBG-CV funds the Program was able to assist a total of 2,903 low- to moderate income persons, with 1,240 of those individuals assisted during PY 2023. The Eviction Prevention Program was implemented by the City's four Health and Social Service Centers located in each four quadrants of the Metro area. In addition to providing emergency rental

and/or utility assistance the Centers provide food assistance, clothing, diapers and other baby needs, as well as referrals to community resources.

During the Program Year, the City continued to collaborate with Bernalillo County to provide permanent supportive housing with wraparound services to individuals who identified as homeless or precariously housed who were diagnosed with mental illness and/or co-occurring disorders who were exiting from the Bernalillo County Metropolitan Detention Center or have other criminal justice involvement. The project served 43 individuals. Additionally, the City and Bernalillo County began formalizing efforts to establish a Forensic Assertive Community Treatment in Bernalillo County to expand mental health care supports for individuals who have criminal justice involvement, service provision is expected to begin in 2025. Throughout PY 23 ongoing collaborative efforts with Bernalillo County which support mental health care included the existing and ongoing support of Mobile Crisis Teams throughout the City and Bernalillo County. This required collaboration between the City's Police Department, Albuquerque Community Safety Department and Bernalillo County Sheriff's Office. Additionally, the City along with Bernalillo County established a closed loop referral system to improve access to care and are currently engaging and onboarding community based providers to expand the network.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In Program Year 2023, the City's CoC provided permanent supportive housing to chronically homeless individuals and families, which included veterans and their families, and unaccompanied youth through its Rental Assistance projects. The unaccompanied youth served through its Rental Assistance Projects were not persons as defined under Category 3 of being at risk of homelessness. The unaccompanied youth served were unstably housed and likely to continue in that state without assistance from the Rental Assistance Program. The CoC and ESG grants also assisted homeless individuals and families with children to rapidly transition to permanent affordable housing through its Rapid Re-housing projects. The City's permanent supportive housing and rapid rehousing programs use the Coordinated Entry System for prioritization and utilize the Housing First model.

During the Program Year, the City continued to work in collaboration with the Veterans Administration, New Mexico Veterans Integration Center, Goodwill Industries, the Albuquerque Housing Authority (AHA) and Bernalillo County Housing Authority to provide permanent, affordable housing and supportive services to veterans experiencing homelessness and their families through the VASH and SSVF programs. Also, through the Albuquerque Heading Home homeless program and other City funded permanent supportive housing projects, the City prioritized permanent housing and supportive services

to those who were the most medically vulnerable and/or chronically homeless as well as veterans experiencing homelessness who did not qualify for VASH, SSVF and other VA services. The City continued to fund two ACT programs which provide intensive case management and therapeutic services to persons with severe and persistent mental illness with serious functional impairment, who otherwise would not have improved functioning through traditional services. The City also provided transitional housing to homeless individuals who are victims of human trafficking with transitioning to permanent housing and independent living through its CoC Transitional Housing grant.

The City also funded four (4) rapid re-housing and six (6) permanent supportive housing projects that focused on providing rental assistance and case management services to youth and families experiencing homelessness. These projects were funded by the City and work to provide rental assistance and case management services to families and individuals that were staying at the City's Family Housing Navigation Center (FHNC). The FHNC provides families with housing vouchers, case management and other supportive services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City has no jurisdiction over the activities of the Albuquerque Housing Authority (AHA) and the agency continues to operate as a separate legal entity from the City. Despite being separate entities, the AHA and the City are in regular contact and have continued to be committed to working collaboratively.

In PY 2023, the City and AHA continued efforts to collaborate in an effort to preserve affordable housing in Albuquerque. In alignment with its Public Housing Authority Plans, AHA has continued the rehabilitation/renovation of many of its properties. During the program year, AHA continued utilizing CDBG funds allocated in PY 2022 to preserve units at its Public Housing properties. Preservation of these units consisted of removing and replacing roofs at Public Housing properties occupied by low-to moderate-income households. The Housing Authority received additional CDBG funds for infrastructure work at another public housing property. This work consisted of repairing and replacing water lines at the property that is comprised of 50 units. AHA continued to improve the curb appeal of other public housing sites with exterior painting and stucco repairs and are in the process of bringing all of AHA's public housing into compliance with Uniform Federal Accessibility Standards (UFAS) and Americans with Disabilities Act (ADA).

As joint applicants, the City and AHA, were awarded the Choice Neighborhoods Planning Grant during Program Year 2023. The Choice Neighborhoods Planning Grant, in the amount of \$500,000.00, will support the development of a comprehensive neighborhood transformation plan. Wainwright Manor, Grove and Pennsylvania, in the International District neighborhood, are the public housing properties that will benefit from the Grant. The City and AHA began efforts to recruit community members as well as public housing residents to participate in the planning process. Public housing property and neighborhood site visits were conducted with HUD Choice Neighborhood staff as well as consultant team members. Events were held at public housing properties to inform residents about the joint efforts of the Choice Neighborhood planning team as well as to encourage participation in the planning process. Community meetings were held to build necessary support and encourage participation by the larger neighborhood in creating the transformation plan. The Planning Grant will run through Program Year 2025.

Although not funded with Federal funds, the City had two additional contracts with AHA. These contracts are funded with City General Fund dollars. The first is a Tenant Search Contract in the amount of \$888,000, which covers the period of 1/1/2023-9/30/2024. The contract will allow AHA to assist 300 families with vouchers find an affordable unit and assist with costs, such as application fees, administrative processing fees and deposits. Through the end of PY 2023 270 households have been assisted as a result of this contract. The second contract was in the amount of \$50,000 for an HQS Liaison. The time of performance is 1/1/2023-6/30/2024. The contract allowed AHA to hire staff to assist

with HQS inspections. The additional staff was able to facilitate 69 inspections.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Residents of public housing properties are encouraged to participate in AHA Board Meetings. AHA, along with City and consultant staff, made outreach efforts to encourage public housing resident involvement in the Choice Neighborhood Planning Grant planning team. Five public housing residents from Wainwright Manor, Grove and Pennsylvania public housing properties have become ambassadors for the Choice Neighborhood Planning Grant. AHA continued to have staff members located at each of the public housing properties during operating hours, which has allowed for improved communication between staff and tenants. AHA has continued to administer the Family Self Sufficiency (FSS) Program for Public Housing. AHA has a dedicated staff person who establishes self-sufficiency and financial goals for public housing residents. Homeownership is a common goal established in the FSS Program and AHA continues to transition well-motivated residents from public housing to homeownership.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City addressed the negative effects of public policies that serve as barriers to affordable housing in its 2023–2027 Consolidated Plan. This included setting goals such as: increasing the number of affordable rental housing units, preserving existing affordable housing units, increasing homeownership opportunities, and increasing fair housing education and awareness. The City's efforts during the Program Year continued to focus on expanding affordable housing through development and/or rehabilitation, preservation of existing affordable housing, affordable homeownership opportunities, and expanding housing opportunities for at risk populations (persons with disabilities, victims of domestic violence, seniors, homeless, extremely low-income households).

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During Program Year 2023, the City continued to work on addressing obstacles in meeting needs of the underserved. The needs of the underserved are being addressed through the means discussed below.

The first way underserved needs were addressed is through the development of affordable housing with the City's Workforce Housing Trust Fund (WHTF). WHTF is funded through the General Obligation (GO) Bond and is voted on every two years by city of Albuquerque residents.

Next, the Affordable Housing Committee continued to advocate on the importance of affordable housing in the city and make recommendations regarding the City's affordable housing policies.

The Homeless Coordinating Council (HCC), comprised of City, County, VA New Mexico Health Care and University of New Mexico representatives, worked on implementing strategies that increase and protect the supply of safe, decent affordable rental housing for very low-income people. The HCC meets monthly working towards expanding and strengthening services and permanent affordable housing for people experiencing homelessness. More information on the HCC can be found at: <https://bernalillocountynm.iqm2.com/Citizens/Board/1128-Homeless-Coordinating-Council> .

The Housing, Neighborhood and Economic Development Fund (HNEDF) Committee was also another way the City addressed needs of the underserved. This committee focuses on neighborhoods that were designated by the City as the "Pocket of Poverty". These neighborhoods are eligible to receive special housing and economic development funding.

Additionally, the City and County continued to collaborate on goals and activities to help mentally ill individuals access services because many are experiencing homelessness, services include safe and

decent housing. These services were made possible by utilizing a gross receipts tax to help mentally ill individuals.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City follows federal regulations to reduce lead-based paint when necessary. As required, housing rehabilitation activities undertaken by the City, its subrecipients or contractors include appropriate tests for lead based paint on homes built prior to 1978. All HOME and CDBG rehabilitation projects require a signed lead-based paint disclosure by the tenant for units built prior to 1978. For Tenant-Based Rental Assistance (TBRA) provided under the HOME program, visual assessment is conducted as part of initial inspections and also during regular inspections on all units constructed prior to 1978. Enlace implemented the only newly funded TBRA project in Program Year 2023 that required a signed lead-based paint disclosure form. As in previous years, Enlace received guidance from the City on lead-based paint federal regulations. During the Program Year, City staff and its partners that administer the Mortgage Reduction Assistance Program and the Tenant Based Rental Assistance Program were certified in lead based paint visual assessments. For supportive housing activities funded with ESG, during annual monitoring, if the unit was built before 1978, the client file is checked to ensure that it contains a Certificate of Lead Based Paint. The ESG funding for emergency shelter services is for operational purposes and does not involve renovation, repair or painting activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In Program Year 2023, the City continued efforts on improving the lives of families living in poverty by ensuring access to quality affordable childcare for families experiencing homelessness, dental services for persons experiencing homelessness and nutritious meals for low-to moderate-income elderly persons with food insecurity. The Eviction Prevention Program remained a critical need during the Program Year as well. The City assisted low- to moderate-income individuals and families to remain stably housed through the program funded with CDBG-CV funds. Additionally, the City addressed the emergency shelter needs of individuals and families experiencing homelessness through the Motel Vouchers Programs, funded with City General funds.

The Rapid Rehousing and TBRA Programs also assisted those most in need, as well as providing case management and the stability that is needed to move forward. These Programs ensure that individuals and families have a decent, affordable place to call home as a critical first step to reducing the number of poverty-level families in the city. Once housed in affordable units, individuals and families have the stability necessary to focus on other needs such as acquiring new skills needed for employment and connecting with mainstream services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The 2023-2027 Consolidated Plan and the Assessment of Fair Housing, that was created as part of the development of the Consolidated Plan, was a guide for the priorities of the Program Year. The

Consolidated Plan and Action Plans govern investments of HUD and local housing resources through Program Year 2027. Many of the partners that assisted in the Consolidated Plan process have worked in collaboration with the City and will continue to do so for the implementation of projects.

DHHH's efforts to develop institutional structure also include a continued partnerships with the City's Office of Equity and Inclusion (OEI) and the Office of Civil Rights (OCR). The Office of Civil Rights provided fair housing education and training. These ongoing partnerships work to ensure that the rights of all those living in Albuquerque are protected. The OCR also provided trainings regarding Fair Housing laws and best practices, assisted in housing discrimination complaints, and referred individuals to the appropriate service agencies. Through these efforts, the City worked towards the goals within the Consolidated Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During Program Year 2023 the City continued partnering with several community and nonprofit organizations to address critical issues in Albuquerque affecting children, youth, and elderly as well as those experiencing homelessness and behavioral health disorders. Millions of dollars in City Contracts were funded to address these issues. To further improve collaboration with community partners and stay connected the City continued to the utilization of Zoom, DocuSign, and Bonfire, an online application and procurement system.

In an effort to improve its procurement process, the Department held a forum for developers to provide feedback. Together the Department and developers discussed ideas on improving and streamlining the Request for Proposals (RFP) process, from application to award. The forum provided valuable feedback from the many developers in attendance that the City will use to improve the process and RFP documents in upcoming program years.

The Albuquerque Strategic Collaborative (ASC) continued working to enhance coordination between public and private social service agencies through strategic planning and outreach. The ASC has collaborated to expand and diversify the content of the meetings so as to better include agencies that do not currently provide CoC housing. The focus of the meetings has been strongly guided towards improving community relationships amongst agencies, improving programmatic outcomes, and improving the use of various supports within the community to assist people experiencing homelessness, especially youth, Native Americans and families experiencing homelessness. The ASC also assisted with the Build for Zero initiative by collaborating with social service agencies who work with families experiencing homelessness. ASC continued to engage with public and private social service agencies by regularly attending meetings and supporting coordination amongst the providers through discussions and collaboration.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During the development of the 2023–2027 Consolidated Plan, the City completed an Assessment of Fair Housing that would govern the City’s efforts to affirmatively further fair housing choice over the five-year period of the Consolidated Plan. Through the process five (5) goals were identified in the assessment: 1) Increase the number of affordable rental housing units and preserve existing units; 2) Expand affordable home ownership opportunities; 3) Expand housing opportunities for at-risk populations (persons with disabilities, victims of domestic violence, seniors, homeless, extremely low-income); 4) Increase community education about affordable housing; and 5) Increase understanding of housing discrimination and fair housing.

The first goal, Increase the number of affordable rental housing units and preserve existing units was addressed through various activities during Program Year 2023. The City put out RFP’s for the development/rehabilitation of affordable housing development, as well as funded the development of affordable housing development during the program year. The City also allocated federal funding to AHA for the preservation of affordable housing units throughout the city. Preservation included replacing roofs, repairing water lines, updating flooring, cabinetry, doors and other interior features of public housing.

During PY 2023, the City funded two (2) Mortgage Reduction Assistance activities with federal funds. One was funded with HOME and the other with CDBG. Both activities assisted income qualified households with the purchase of a home, therefore, expanding affordable home ownership opportunities and addressing AFH goal number 2.

Goal #3 was addressed during PY 2023 with continued efforts of the City to expand housing opportunities for the city’s at-risk populations, which includes persons with disabilities, victims of domestic violence, seniors, persons experiencing homelessness and extremely low-income households. This was done through the TBRA and Rapid ReHousing Programs. During the Program Year, 59 households were assisted through the TBRA Program and 294 households were provided with rental assistance and supportive services through the City’s rapid re-housing program. Permanent Supportive Housing programs served 706 head of households during the year. During the Program Year, the City continued to increase the supply of affordable housing by using its federal HUD grants, Workforce Housing Trust Fund dollars and other local funds for new affordable housing projects that serve low- to moderate-income renters.

The City’s efforts to address goal #4 and 5, included the City’s Office of Equity and Inclusion being contracted to provide trainings on fair housing laws, best practices as well as services and resources to housing providers, tenants, landlords and members of the public. Through the Fair Housing Education and Training Project, OEI provided 1 training to housing service providers, tenants, landlords, the Apartment Association of New Mexico and members of the public. The Office also provided education, advise and enforcement regarding discrimination to 117 landlords and tenants. If necessary, individuals were referred to appropriate service agencies. The contract with OEI required them to update fair housing information on the City’s website and ensure that all HUD funded agencies post fair housing information/material to their website and in their offices. OEI’s contract also required assistance with

language access services to individuals and agencies. New Mexico Legal Aid (NMLA) was also allocated funding to provide a Tenant/Landlord Helpline. The helpline provided housing related information to 1,645 people. NMLA also provided advice and legal counsel to 981 individuals.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Health, Housing & Homelessness (DHHH), Community Development Division (CDD) adheres to the Project Monitoring Requirements as stipulated in the Administrative Requirements for Contracts Awarded under the City of Albuquerque. Monitoring is conducted on an annual basis, whether it is a limited or comprehensive monitoring, as determined by the completion of the Risk Assessment Tool. Program staff conducts scheduled on-site monitoring visits with subrecipient and or subcontractor staff.

As soon as it is practicable following the conclusion of a monitoring visit, but no later than 30 days after, a detailed report of conclusions, findings, concerns and recommendations for corrective actions, if any, are provided by DHHH to the director and governing board of the organization. When required a written response from the organization, signed by an authorized board official and approved by the governing board, shall be submitted to DHHH. Community Development also has a policy that all CDBG and HOME contracts will go through a Compliance Review prior to the approval of the first draw of funds. The Compliance Review consists of a brief on-site monitoring review to determine whether or not the organization is in compliance with the terms of the contract, as well as local and federal regulations. Ongoing monitoring of an agency's performance is also done during review of quarterly reports. Quarterly reports are reviewed thoroughly to ensure agencies are on track to meet goals and are in compliance with the contract and all applicable regulations, including minority business outreach and comprehensive planning requirements.

An ESG Risk Assessment is completed prior to the award of an ESG contract. ESG subrecipients are monitored annually. Annual monitoring for ESG subrecipients is conducted in the same manner as noted above for CDBG and HOME subrecipients. The City reviews its ESG Policies and Procedures, including monitoring, annually and updates it as needed. City staff follows these policies and procedures when monitoring its ESG subrecipients.

Long-Term Compliance monitoring is scheduled annually; a system has been developed by staff to utilize the Long-Term Compliance Risk Assessment Tool to ensure that contracts/projects that are in long-term compliance are monitored regularly. Long-Term Compliance monitoring is done to ensure compliance as set forth in the Restrictive Covenants on contracts/projects, it also includes Housing Quality Standards (HQS) Inspections, if necessary. Those contracts/projects in Long-Term Compliance must be monitored annually; the monitoring can be a limited or comprehensive review. Completed Public Facilities

contracts/projects are included in long term compliance monitoring for a minimum of five years.

Monitoring for the CDBG-CV contract followed the same procedures as outlined above for annual monitoring of active contracts. The CDBG-CV contract that was due to be monitored during PY 23 was monitored.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the Albuquerque Journal on August 21, 2024. The public notice was also posted on the City website, as well as City Community Centers, Senior Centers, Health & Social Service Centers and the Albuquerque Housing Authority. The advertisement notified the public of the public hearing to report on the City's performance during Program Year 2023 and the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for a 15-day public review and comment period. Language interpreters were available upon prior request for the hearing, as well as assistance for those individuals with disabilities who required assistance to benefit from the hearing. See Appendix A for the published public notice.

A public hearing was held on Wednesday, September 4, 2024, at 5:30 p.m., to solicit comments from residents and other interested parties. The public hearing was held in-person and virtually via Zoom. Six community members attended the in-person meeting and two attended virtually. There were no comments received during the public hearing.

The draft CAPER was available for review from September 5, 2024 through September 20, 2024 on the City's website at: <https://www.cabq.gov/health-housing-homelessness/transparency/consolidated-plans-and-amendments>. Copies were also available in the offices of DHHH at Old City Hall, 400 Marquette NW, 5th Floor, Room 504, Albuquerque, NM, 87102. No public comments were received during the comment period. The CAPER submitted to HUD will be available on the City's website after September 30, 2024.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program Year 2023 was the first year of the five-year Consolidated Plan period 2023-2027. Program objectives were implemented during PY 23 as a result of priorities from the 2023-2027 Consolidated Plan and the Assessment of Fair Housing. These priorities were a result of conditions in the City that focused on addressing the most critical housing, community and economic needs, particularly for the at-risk low- and moderate-income populations.

During Program Year 2020 the City received CDBG-CV funds to prevent, prepare for and respond to the COVID-19 Pandemic, which made it necessary for the City to focus on new priorities. Activities funded with CDBG- CV funds were still being implemented during PY 2023. As a result of long-term effects of the Pandemic, it was necessary for the City to continue to focus on eviction prevention.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Inspections are conducted annually on the following HOME projects/activities. In Program Year 2023, units that were required to be inspected based off of the Risk Assessment score were inspected.

The Edward Romero Terrace Project, a senior affordable housing project, was funded with \$800,000 in HOME funds. The project contains 40 units, with 11 HOME designated units. Four units were inspected during monitoring in Program Year 23. All units inspected passed initial inspection.

Luminaria is a 92-unit senior development that was funded with \$3,248,123 in HOME funds. The 92-unit development contains 77 affordable units. During PY 2023 monitoring, 8 units were inspected and 8 failed initial inspection. Unit #117 failed because of a window crank not working properly and fire extinguisher inspection/maintenance overdue. Units #125, #207, #224, #410 and #421 failed because of overdue fire extinguisher inspection/maintenance. Unit #225 failed because weather stripping was needed on a window and fire extinguisher inspection/maintenance was overdue. Unit #401 failed due to overdue fire extinguisher inspection/maintenance, stove and burners covered with flammable objects, oven filled with paper bags and insects present in the unit. All failed items were corrected and findings cleared.

Plaza Feliz, funded with \$1,850,000 in HOME funds, is a 66-unit Affordable Housing Project. Of the 66 units, 55 are affordable units, of which 8 are designated HOME units. In PY 2023, 6 units were inspected and 6 passed initial inspection.

Cuatro, a senior housing project, was funded with \$2,416,000 in HOME funds. The Project contains 55 affordable units, of which 11 are HOME designated units. During PY 23, six units were inspected of which 5 passed initial inspection. The one unit failed because stove knobs were stuck and some were missing. The issues were resolved and the findings cleared.

Inca Street Development is a 12-unit affordable housing rehabilitation project that was funded with \$2,400,000 in HOME funds. All 12 affordable units are designated as HOME units. Four (4) units were inspected during the program year. Upon initial inspection all 4 units failed. Unit 3711 A failed because of a missing outlet cover in the kitchen, oven hood light and fan inoperable, kitchen faucet had a leak and needed repair, and smoke detectors were removed. Unit 3711 D failed because of a non-working smoke detector and insects present in the unit. Unit 3701 A failed because the fire extinguisher required

maintenance. Finally, Unit 3705 A failed because the bathroom vent was not working properly and the front door deadbolt required repair. All failed items were corrected and all findings cleared.

PAH! Hiland Plaza was funded with HOME funds in the amount of \$3,586,842.65 for the development of a 92-unit rental housing project. Of the 92 total units, 75 are affordable, of which 19 are designated HOME units. During Program Year 23 monitoring was not done at PAH! Hiland Plaza. The development was newly completed during the program year and in the process of leasing up the units on the property. Inspections will be conducted during the next program year.

NewLife Homes III was funded with \$46,647 in HOME funds and contains 15 affordable units, with 1 designated HOME unit. Four (4) units were inspected and passed initial inspection. NewLife Homes IV contains 48 affordable units, of which 3 are designated HOME units, and was funded with \$200,000 in HOME funds. Four units were inspected during PY 2023, of which 3 were HOME. All 4 units passed initial inspection.

Inspections Narrative Continued

Sleepy Hollow Affordable Rental Housing Development was funded with \$1,078,802 in HOME funds. The project contains 10 units, of which 6 are HOME units. In PY 23, 4 HOME units were inspected and all 4 units failed initial inspection. Unit 2 failed due to the bathroom vent not working; Unit 4 failed because the water heater door was not opening; Unit 6 failed because of non-working electrical outlets in kitchen, stove burners not working; toilet backed-up, blocked egress, items stored in hallway blocking access; and Unit 10 failed because of missing burner pieces on stove, kitchen cabinet missing handle, shower tile broken, and evidence of infestation. All failed items were corrected and findings cleared. The Phoenix Affordable Rental Housing Development was funded with \$186,246 in HOME funds, as part of the Neighborhood Stabilization Program (NSP) and contains 32 units. Of the 32 units in the Phoenix, 4 are designated as HOME units. Four units were inspected during PY 23 and all 4 units passed initial inspection. Casitas De Colores, a 71-unit mixed affordable rental housing development, was funded with \$1,500,00 in HOME funds. The development contains 49 affordable units, 8 of which are HOME designated units. Ten units were inspected during the program year. Of the 10 inspected units, 4 were HOME designated units. Seven units passed initial inspection, while 3 failed. One of the failed units did not pass inspection because smoke detectors in the unit were missing (tenant removed them); the second unit did not pass because of an inoperable light above the stove; and the third did not pass because of a mold-like substance and erosion around the shower. All issues were resolved and the findings cleared. The Madera Crossing Affordable Housing Development was funded with \$2,200,000 in HOME funds. The project contains 56 affordable units of which 10 are HOME designated units. During PY 2023, five units were inspected, and all passed initial inspection. Villa De San Felipe Apartments was funded with \$250,000 in HOME funds. There are 160 apartments on site, of which 4 are HOME designated units. Four HOME units were inspected during the PY 23. Upon initial inspection 2 units passed and 2 failed. One of the units failed because a closet door was not working properly. The second failed unit was due to a kitchen outlet not working, mold-like substance on bathroom ceiling and insects present in the unit. The failed items in both units were corrected and findings cleared. Enlace received

\$536,372.55 during PY 21 to provide 24 TBRA vouchers, however on they were only able to provide 18 TBRA vouchers. During Program Year 2022, Enlace received \$536,372.55 in HOME funds to provide 24 TBRA vouchers. Enlace was able to provide 22 TBRA vouchers during the Program Year. In PY 23 Enlace again received \$536,372.55 in HOME funds to provide 20 TBRA vouchers. There were 19 TBRA vouchers provided during PY 23. Enlace serves survivors of domestic violence, therefore, for the safety of their clients annual HQS inspections are not done by City staff, but done by staff of Enlace. Enlace conducts move-in inspections and annual inspections on all units funded with HOME.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The Department of Health, Housing & Homelessness assesses the affirmative marketing actions on a project-by-project basis, which occurs at the time of application. The HUD Affirmative Fair Housing Marketing Plan (HUD - 935.2A or HUD - 935.2B) must be submitted as part of the application. The Plan is evaluated by staff to ensure that the developer has taken affirmative fair housing into consideration and has incorporated such into its marketing plan. The affirmative marketing plan is maintained in the project files to be verified after construction has been completed and all of the units in the project are leased or sold. As part of the long-term compliance monitoring, when an onsite inspection is conducted the monitoring assesses how the project is complying with the affirmative marketing plan that was submitted with the initial application.

The HOME funds used for TBRA are targeted to specific populations, therefore are not marketed to the general low-income population.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received \$590,430.81 of HOME Program Income during Program Year 2023 and expended \$244,307.36 on two (2) activities. The first was activity, 1574, was a mortgage reduction assistance activity. A total of 6 income qualified households have been assisted under the contract with purchasing a home. The following client characteristics were reported for activity 1574: 6 White of which 2 reported being Hispanic. The next activity was 1575. A total of 22 households were being assisted under the contract. The following client characteristics were reported for activity 1575: 21 White of which 20 reported being Hispanic and 1 American Indian/Alaskan Native.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

During the Program Year, the City made efforts to foster and maintain affordable housing by engaging in activities to preserve or expand affordable housing opportunities. These activities included the release of a Request for Proposals (RFP) in the amount of \$4,000,000.00 in Coronavirus State and Local Fiscal

Recovery Funds (CSLFRF) for gap financing to develop multi-family rental housing, as well as the activities discussed below.

Tenant Based Rental Assistance (TBRA) – Multi-Year Contracts

During Program Year 2023, Enlace was allocated \$536,372.55 in HOME and HOME Match funding to provide TBRA assistance. In addition to the 2023 allocation, Enlace continued to implement the TBRA Programs from program years 2022 and 2021. The contracts from the three (3) program years assisted a total of 59 households with rental assistance, 19 of those households were newly assisted during PY 2023.

Public Housing Preservation – Contract Extended

AHA was awarded \$1,000,000.00 in CDBG funds for the replacement of building elements in public housing units. This preservation included replacing flooring, cabinetry (kitchen and bath), windows, doors, rain gutters, furnaces and water heaters. Through the end of PY 23, 49 units had completed renovations, benefitting 116 people residing in those units. The contract was extended to complete replacements/renovations.

Public Housing Roof Renovations – Contract Ended September 2023

The AHA was awarded \$1,100,000 in PY 2022 CDBG funds to renovate/replace the roofs on their public housing properties. During the term of the contract, roofs on 96 units were renovated and/or replaced, benefitting 279 people living in those units.

Sawmill Preservation – Contract Ended Program Year 2023

Sawmill Community Land Trust was loaned \$1,625,000.00 in WHTF to acquire 7 single family homes on the land trust. The homes will be rehabilitated/renovated and sold to income qualified homebuyers. At the end of Program Year 2023 all 7 homes had been acquired and 2 had been rehabilitated and sold to income qualified homebuyers.

PAH! Hiland Plaza Apartments – Construction Completed

The PAH! Hiland Plaza Apartments Project was awarded \$3,586,842.65 in HOME funds to construct a 92-unit rental housing development, including 75 affordable units. Construction of the development was completed during PY 23.

Calle Cuarta Project – Under Construction

YES Housing, Inc. was awarded PY 20 WHTF's in the amount of \$3,500,000.00 to develop the Calle Cuarta Project. Calle Cuarta will be a mixed-used, mixed income development, containing 61 rental units, all of which will be affordable. Construction began during 2023 and is expected to be completed in

December of 2025.

Casitas del Camino Project – Pending Closing

AHA was awarded \$3,500,000.00 in PY 22 WHTF's for the rehabilitation and new construction of an 88 affordable unit development. Closing on the development was pending through PY 2023, with construction to begin in Program Year 2024.

Route 66 Flats – LIHTC Due Diligence

High Desert Housing was awarded \$1,701,335.00 in WHTF for the development of a 47-unit permanent supportive housing project. During Program Year 2023, the developer was performing its due diligence for the LIHTC requirements. Construction will begin in PY 2024.

Maintain Affordable Housing Narrative Continued

SureStay Hotel/Los Altos Lofts - Phase II Under ConstructionThe SureStay Hotel was purchased utilizing CDBG-CV and State funds for the purpose of renovating the hotel into apartment units/lofts. The Los Altos Lofts project received \$6,000,000.00 in Housing Forward GO Bond funding for the renovation. The project will contain a total of 90 units. Phase I of the renovation was completed during PY 2023, which contained 49 units. Phase II is under construction and expected to be completed during Program Year 2024. **Homewise - Mortgage Reduction Assistance Program**CDBG funds in the amount of \$1,200,000.00 were awarded to Homewise to provide mortgage reduction assistance to income qualified households. Thirty-two income qualified households were assisted during Program Year 2023. **Sawmill Community Land Trust - Mortgage Reduction Assistance Program**Sawmill was awarded \$660,000.00 in HOME funds to provide mortgage reduction assistance to income qualified households. In PY 23, and additional 2 households were assisted with the purchase of an affordable home, bringing the contract total to 6.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	7	0	0	0	0
Total Labor Hours	207,143				
Total Section 3 Worker Hours	60,714				
Total Targeted Section 3 Worker Hours	60,082				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

Appendix A - Public Notice

APPENDIX A

- Public Notice

GOV'T LEGALS



AVISO DE AUDIENCIA PÚBLICA Y AVISO DE PERIODO DE COMENTARIOS DE 15 DÍAS PARA EL INFORME DE EVALUACIÓN DE DESEMPEÑO ANUAL CONSOLIDADO 2023 (CAPER)

Se informa que la Ciudad de Albuquerque, Departamento de Health, Housing & Homelessness, tendrá a cabo una audiencia pública el miércoles 4 de septiembre de 2024 a las 9:00 p.m. en el Centro de Salud y Servicios Sociales Los Grupos ubicado en 1231 Cordeliers NW, 87107. El lugar de la audiencia es accesible para personas con discapacidades. Se pueden proporcionar ayudas auditivas o intérpretes de señas durante la audiencia para quienes lo necesiten. Para las personas con discapacidades que necesitan ayuda para acceder a la audiencia pública, llame a Yolanda Kowitz al (505) 769-2385 o (TTY) 711.

El propósito de la audiencia es presentar el informe de Evaluación de Desempeño Anual Consolidado 2023 (CAPER) del Departamento de Health, Housing & Homelessness a los residentes de la ciudad para que brinden sus comentarios. Este informe explica cómo el Departamento asignó y gastó sus fondos Community Development Block Grant (CDBG & CDBG-CV CAPER), HOME Investment Partnerships Program (HOME) y Emergency Solutions Grant (ESG) Entitlement funds. El informe también aborda el progreso logrado en el logro de los objetivos y el cumplimiento de los prioridades.

Un período de comentarios público de 15 días comenzará el jueves 5 de septiembre de 2024 y terminará a las 4:00 p.m. Se invita a todos los residentes, propietarios, personas con discapacidades, inmigrantes, personas mayores, personas de bajos ingresos, niñas, jóvenes, personas sin hogar y otros miembros de la ciudad de Albuquerque a enviar comentarios o preguntas por escrito sobre el informe a Monica Montoya, Departamento de Health, Housing & Homelessness, Old City Hall, 400 Marquette NW, Ste. 504, 87102 o por correo electrónico a monim@ciabq.gov.

Una copia del informe estará disponible para su revisión pública en el sitio web de la Ciudad de Albuquerque el jueves 5 de septiembre de 2024: <https://www.ciabq.gov/family/transparency/consolidated-plan-and-amendments>. Además, se dispondrá de un mismo asistente de apoyo gratuito de línea a través de texto las 8:00 a.m. y las 4:00 p.m. en el Departamento de Health, Housing & Homelessness.

THE JOURNAL

GOV'T LEGALS

El informe se puede proporcionar en formatos alternativos, por ejemplo, braille, letra grande, cinta de audio para personas con discapacidad y formatos accesibles al celular, entre otros. Una vez recibidos los comentarios públicos, la Ciudad de Albuquerque resumirá los comentarios recibidos en su informe final a la agencia federal (HUD) antes del 30 de septiembre de 2024.

Journal August 21, 2024



NOTICE OF PUBLIC HEARING AND NOTICE OF 15-DAY COMMENT PERIOD FOR THE

2023 CONSOLIDATED ANNUAL PERFORMANCE REPORT EVALUATION REPORT (CAPER)

Notice & hereby given that the City of Albuquerque, Department of Health, Housing & Homelessness will hold a public hearing on Wednesday, September 4, 2024 at 9:00 p.m. at the Los Grupos Health & Social Services Center located at 1231 Cordeliers NW, 87107. The hearing site is accessible to persons with disabilities. Auxiliary Aids and language interpretation can be made available during the hearing upon prior request. For individuals with disabilities who need assistance to benefit from the public hearing please call Yolanda Kowitz at (505) 769-2385 or (TTY) 711.

GOV'T LEGALS

The purpose of the hearing is to present the Department's 2023 Consolidated Annual Performance Evaluation Report (CAPER) and to provide an opportunity for City residents to provide feedback. This report explains how the Department allocated and expended its Community Development Block Grant (CDBG & CDBG-CV CAPER), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) Entitlement funds. The CAPER addresses progress achieved in obtaining goals and meeting priorities.

A 15-day public comment period will begin on Thursday, September 5, 2024, and end on Friday, September 20, 2024, at 5:00 p.m. All residents, property owners, persons with disabilities, immigrants, seniors, low-income, children and youth, homeless persons, and other stakeholders of the City of Albuquerque are encouraged to submit written comments or questions regarding the draft CAPER to Monica Montoya, Department of Health, Housing & Homelessness, Old City Hall, 400 Marquette NW, 5th Floor, Room 504, 87102 or e-mail at monim@ciabq.gov.

A copy of the draft 2023 CAPER will be available on Thursday, September 5, 2024 for public review on the City of Albuquerque website at: <https://www.ciabq.gov/health-housing-homelessness/transparency/consolidated-plan-and-amendments>.

In addition, a reasonable number of free copies will be available on weekdays between the hours of 9:00 a.m. and 4:00 p.m. at the Department of Health, Housing & Homelessness.

The draft 2023 CAPER can be provided in alternative formats (e.g. Braille, large print, audio) for persons with disabilities and may also be translated into Spanish for Limited-English-proficiency (LEP), Spanish-speaking persons, upon request. Upon receipt of public comments, the City of Albuquerque will summarize the comments received in its final CAPER to HUD on or before September 30, 2024.

Journal August 21, 2024



- HOW CAN WE HELP (311) ([HTTPS://WWW.CABQ.GOV/311/ABQ311](https://www.cabq.gov/311/ABQ311))
- MEET MAYOR KELLER ([HTTPS://WWW.CABQ.GOV/MAYOR/MAYOR-TIM-KELLER](https://www.cabq.gov/mayor/mayor-tim-keller))
- GET INVOLVED ([HTTPS://WWW.CABQ.GOV/ABQ-VOLUNTEERS](https://www.cabq.gov/abq-volunteers))



Our Department (https://www.cabq.gov/health-housing-homelessness/department) HOME (HTTPS://WWW.CABQ.GOV) > HEALTH, HOUSING & HOMELESSNESS (HTTPS://WWW.CABQ.GOV/HEALTH-HOUSING-HOMELESSNESS) > EVENTS (HTTPS://WWW.CABQ.GOV/HEALTH-HOUSING-HOMELESSNESS/EVENTS) > PUBLIC HEARING FOR THE 2023 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

Health (https://www.cabq.gov/health-housing-homelessness/health)

Public Hearing for the 2023 Consolidated Annual Performance Evaluation Report (CAPER)

Housing (https://www.cabq.gov/health-housing-homelessness/housing)

Homelessness (https://www.cabq.gov/health-housing-homelessness/homelessness) **Public Hearing** to present on the use of federal entitlement funds in 2023.

When

Eviction Prevention (https://www.cabq.gov/health-housing-homelessness/housing/eviction-prevention) Sep 04, 2024 05:30 PM - 06:30 PM

Where

Gateway Center (https://www.cabq.gov/health-housing-homelessness/gateway-center) Los Gringos Health & Social Services Center 1231 Candelaria NW Albuquerque, NM 87107



Transparency (https://www.cabq.gov/health-housing-homelessness/transparency)

Description

Partner Resources (https://www.cabq.gov/health-housing-homelessness/partner-resources) News (https://www.cabq.gov/health-housing-homelessness/news) The purpose of the hearing is to present the Department's 2024 Consolidated Annual Performance Evaluation Report (CAPER) and to provide an opportunity for City residents to provide feedback. This report explains how the Department allocated and expended its Community Development Block Grant (CDBG & CDBG-CV CARES), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG & ESG-CV CARES)

(https://www.cabq.gov/health-housing-homelessness/events/public-hearing-for-the-2023-consolidated-annual-performance-evaluation-report-caper/@images/image) One Albuquerque logo in green for HHH.

Contact

Events(<https://www.cabq.gov/health-housing-homelessness/events>)

Public Hearing for the 2023 Consolidated Annual Performance Evaluation Report (CAPER)

Entitlement funds. The CAPER addresses progress achieved in attaining goals and meeting priorities.

Read the full Public Notice ([/about/pdf.html](#)) (<https://www.cabq.gov/health-housing-homelessness/documents/py-23-caper-public-notice-final.pdf>), En Español ([/about/pdf.html](#)) (<https://www.cabq.gov/documents/public-notice-espanol-finaldocx.pdf>)

Monica Montoya
mlmontoya@cabq.gov
(<mailto:mlmontoya@cabq.gov>)
505-768-2734

Contact Information
(<https://www.cabq.gov/health-housing-homelessness/contact>)

Evangeline

Office Administration

Health, Housing &
Homelessness

505-768-2860

or

Dial 311 (505-768-2000)

hnh@cabq.gov

(<mailto:hnh@cabq.gov>)

Department Contact
Information

(<https://www.cabq.gov/health-housing-homelessness/our-department>)

Full contact information
(<https://www.cabq.gov/health-housing-homelessness/contact>)

Price

Free

Subject: Program Year 2023 CAPER Public Notice
Date: Wednesday, August 21, 2024 at 8:40:03AM Mountain Daylight Time
From: Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov>
To: Garcia, Stephanie S. <srgarcia@cabq.gov>
Priority: High
Attachments: image001.png, PY 23 CAPER Public Notice FINAL.pdf, Public Notice Español FINALdocx.pdf

Morning Stephanie!

Can you please post the attached notices on the City's and/or Department's website and social media pages. If you have any questions please let me know.

Thank you!

TJ



TAMMY JO ARCHULETA
planner
o 505.768.2860
e tammyjoarchuleta@cabq.gov
cabq.gov/hhh

Subject: Program Year 2023 CAPER Public Hearing
Date: Wednesday, August 21, 2024 at 8:21:37AM Mountain Daylight Time
From: Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov>
To: Sanchez, Anna M. <amsanchez@cabq.gov>
Attachments: image001.png, PY 23 CAPER Public Notice FINAL.pdf, Public Notice Español FINALdocx.pdf

Morning Anna!

Can you please have staff post the attached notices at the Senior Centers. Sorry to bother you, but I am not sure who to send it to. Also, if you provide me with the person's name I can send these requests to them so that I am not bothering you. If you have any questions please let me know.

Thank you!

TJ



TAMMY JO ARCHULETA
planner
o 505.768.2860
e tammyjoarchuleta@cabq.gov
cabq.gov/hhh

Subject: Program Year 2023 CAPER Public Hearing
Date: Wednesday, August 21, 2024 at 8:13:56 AM Mountain Daylight Time
From: Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov>
To: Mundy Petroff <mpetroff@abqha.org>
Priority: High
Attachments: image001.png, PY 23 CAPER Public Notice FINAL.pdf, Public Notice Español FINALdocx.pdf

Morning Mundy!

Can you please post the attached notices at the Housing Authority's office and where possible at Public Housing properties. If you have any questions please let me know.

Thank you!

TJ



TAMMY JO ARCHULETA
planner
o 505.768.2860
e tammyjoarchuleta@cabq.gov
cabq.gov/hhh

Subject: Program Year 2023 CAPER Public Notice
Date: Wednesday, August 21, 2024 at 8:11:51AM Mountain Daylight Time
From: Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov>
To: Armijo, Mayan C. <MArmijo@cabq.gov>, Benavidez, Eleanor L. <ebenavidez@cabq.gov>
Priority: High
Attachments: image001.png, PY 23 CAPER Public Notice FINAL.pdf, Public Notice Español FINALdocx.pdf

Morning!

Can you please have staff post the attached notices at the Health & Social Service Centers. If you have any questions please let me know.

Thank you!

TJ



TAMMY JO ARCHULETA
planner
o 505.768.2860
e tammyjoarchuleta@cabq.gov
cabq.gov/hhh

Subject: Program Year 2023 CAPER Public Notice
Date: Wednesday, August 21, 2024 at 8:10:18AM Mountain Daylight Time
From: Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov>
To: Chavez-Smith, Cristin N. <cristinchavez@cabq.gov>
Priority: High
Attachments: image001.png, PY 23 CAPER Public Notice FINAL.pdf, Public Notice Español FINALdocx.pdf

Morning Cristin!

Can you please have staff post the attached notice at the Community Centers. If you have any questions please let me know.

Thank you!

TJ



TAMMY JO ARCHULETA
planner
o 505.768.2860
e tammyjoarchuleta@cabq.gov
cabq.gov/hhh

Appendix B - Public Comment

APPENDIX B

- Summary of Public Comments

No public comments were received during the public hearing nor the 15-day public comment period.

Appendix C - Financials Updated

APPENDIX C

- IDIS PR 26 CDBG Summary
- IDIS PR 26 CDBG-CV Summary
- Explanation of Adjustments to IDIS PR 26 Financial Summary
- PR 26 CDBG Activity Summary by Selected Grant (2023)



PART I: SUMMARY OF COBG RESOURCES		
01 UNDEPENDED COBG FUNDS AT END OF PREVIOUS FISCAL YEAR		10,249,303.43
02 ENTITLEMENT GRANT		4,276,310.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		15,523.51
05A CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SET-PC)		0.00
05B FUNDS RETURNED TO THE LOCAL COBG ACCOUNT		0.00
05C FUNDS RETURNED TO THE LOCAL COBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		1,311,140.00
08 TOTAL AVAILABLE (SUM LINES 01-07)		21,840,424.04
PART II: SUMMARY OF COBG EXPENDITURES		
09 DISBURSED IN IDES FOR SECTION 108 HOUSING AND PLANNING/ADMINISTRATION		5,561,912.85
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOWWOOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOWWOOD BENEFIT (LINE 09 + LINE 10)		5,561,912.85
12 DISBURSED IN IDES FOR PLANNING/ADMINISTRATION		160,149.20
13 DISBURSED IN IDES FOR SECTION 108 REPAIRS/RENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM LINES 12-14)		1,342,062.05
16 UNDEPENDED BALANCE (LINE 08 - LINE 15)		15,206,361.99
PART III: LOWWOOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOWWOOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOWWOOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOWWOOD ACTIVITIES		5,561,912.85
20 ADJUSTMENT TO COMPUTE TOTAL LOWWOOD CREDIT		0.00
21 TOTAL LOWWOOD CREDIT (SUM LINES 17-20)		5,561,912.85
22 PERCENT LOWWOOD CREDIT (LINE 21/LINE 11)		100.00%
LOWWOOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEAR(S) COVERED IN CERTIFICATION		FY: 2023 FY: 2024 FY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOWWOOD BENEFIT CALCULATION		1,342,062.05
25 CUMULATIVE UNDEPENDED BALANCE (LOWWOOD BENEFIT)		5,561,912.85
26 PERCENT BENEFIT TO LOWWOOD PERSONS (LINE 25/LINE 24)		100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDES FOR PUBLIC SERVICES		374,249.50
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)		374,249.50
32 ENTITLEMENT GRANT		4,276,310.00
33 PRIOR YEAR PROGRAM INCOME		15,523.51
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM LINES 32-34)		4,316,143.51
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		8.21%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDES FOR PLANNING/ADMINISTRATION		660,149.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)		660,149.20
42 ENTITLEMENT GRANT		4,276,310.00
43 CURRENT YEAR PROGRAM INCOME		15,523.51
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM LINES 42-44)		4,311,947.51
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		15.57%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Fiscal Year	EDIS Project	IDIS Activity	Vendor Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	5	1399	0801118	Highways Renovation	03C	LPC	\$675,651.18
2021	5	1399	0801757	Highways Renovation	03C	LPC	\$284,151.26
2021	5	1399	0806175	Highways Renovation	03C	LPC	\$152,525.54
2021	5	1399	0804777	Highways Renovation	03C	LPC	\$641.67
2021	5	1399	0808279	Highways Renovation	03C	LPC	\$155,578.66
2021	5	1399	0801081	Highways Renovation	03C	LPC	\$64,021.15
03C Matrix Code							\$1,788,799.46
2021	13	1631	0815197	PY23 Prid Chavez Park Renovation	03F	LNA	\$1,837,105.77
2023	13	1631	0827179	PY23 Prid Chavez Park Renovation	03F	LNA	\$7,210.21
03F Matrix Code							\$1,844,315.98
2022	3	1387	0815275	PY22 Albuquerque Fire Rescue Emergency Rescue Equipment	030	LNA	\$72,140.24
030 Matrix Code							\$72,140.24
2021	12	1623	0815980	PY22 Dept. of Senior Affairs Nutrition	05A	LPC	\$74,137.70
2021	12	1623	0804134	PY22 Dept. of Senior Affairs Nutrition	05A	LPC	\$1,225.02
2021	12	1623	0808010	PY22 Dept. of Senior Affairs Nutrition	05A	LPC	\$9,893.71
2021	12	1623	0817144	PY22 Dept. of Senior Affairs Nutrition	05A	LPC	\$8,017.42
2021	12	1623	0802117	PY22 Dept. of Senior Affairs Nutrition	05A	LPC	\$9,018.27
2021	12	1623	0806880	PY22 Dept. of Senior Affairs Nutrition	05A	LPC	\$8,017.70
2023	12	1623	0802260	PY22 Dept. of Senior Affairs Nutrition	05A	LPC	\$8,023.67
2023	12	1623	0815610	PY22 Dept. of Senior Affairs Nutrition	05A	LPC	\$9,018.22
2023	12	1623	0808931	PY22 Dept. of Senior Affairs Nutrition	05A	LPC	\$12,016.07
05A Matrix Code							\$102,473.90
2022	14	1609	0804063	PY22 Guadalupe Los Rios Child Care Services	06L	LNL	\$8,776.13
2021	14	1609	0800134	PY21 Guadalupe Los Rios Child Care Services	06L	LNL	\$1,019.30
2023	14	1609	0810154	PY23 Guadalupe Los Rios Child Care Services	06L	LNL	\$4,916.47
2021	14	1609	0807917	PY21 Guadalupe Los Rios Child Care Services	06L	LNL	\$7,052.91
2023	14	1609	0803153	PY23 Guadalupe Los Rios Child Care Services	06L	LNL	\$4,465.19
2023	14	1609	0809152	PY23 Guadalupe Los Rios Child Care Services	06L	LNL	\$3,097.25
2023	14	1609	0809611	PY23 Guadalupe Los Rios Child Care Services	06L	LNL	\$7,014.76
2023	14	1609	0815612	PY23 Guadalupe Los Rios Child Care Services	06L	LNL	\$2,913.78
2023	14	1609	0826730	PY23 Guadalupe Los Rios Child Care Services	06L	LNL	\$7,545.63
06L Matrix Code							\$65,838.00
2021	13	1601	0806012	PY21 Albuquerque Healthcare for the Homeless Dental Services	05N	LNC	\$157,570.76
2023	13	1601	0807956	PY23 Albuquerque Healthcare for the Homeless Dental Services	05N	LNC	\$72,222.82
05N Matrix Code							\$229,793.58
2023	10	1605	0808075	PY23 Albuquerque Health and Social Services Centers Deposit Assistance	05T	LNC5V	\$895.00
2023	10	1605	0803145	PY23 Albuquerque Health and Social Services Centers Deposit Assistance	05T	LNC5V	\$919.00
2023	10	1605	0808011	PY23 Albuquerque Health and Social Services Centers Deposit Assistance	05T	LNC5V	\$1,301.00
2023	10	1605	0804010	PY23 Albuquerque Health and Social Services Centers Deposit Assistance	05T	LNC5V	\$3,095.00
05T Matrix Code							\$6,310.00
2023	6	1604	0804615	PY23 Horowitz Homebuyer Assistance	13B	LHH	\$161,965.75
2023	6	1604	0815989	PY23 Horowitz Homebuyer Assistance	13B	LHH	\$5,755.45
2023	6	1604	0803045	PY23 Horowitz Homebuyer Assistance	13B	LHH	\$179,544.11
2023	6	1604	0806809	PY23 Horowitz Homebuyer Assistance	13B	LHH	\$8,213.01
2023	6	1604	0804015	PY23 Horowitz Homebuyer Assistance	13B	LHH	\$211,260.00
2023	6	1604	0803612	PY23 Horowitz Homebuyer Assistance	13B	LHH	\$53,200.00
2023	6	1604	0803605	PY23 Horowitz Homebuyer Assistance	13B	LHH	\$11,054.74
13B Matrix Code							\$1,200,000.00
2022	13	1401	0807141	PY22 Albuquerque Housing Authority Public Housing Rent Reimbursements	14C	LHH	\$481,007.47



Office of Community Planning and Development
 2021 Department of Housing and Urban Development
 Integrated Data System and Information System
 FY2021 OIG Financial Summary Report
 Program Year 2021
ALBUQUERQUE, NM

DATE: 11-11-21
 TIME: 1:58
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	13	1086	6825036	FY22 Albuquerque Housing Authority Public Housing Roof Replacements	14C	IMH	\$28,000.00
2022	13	1086	6824940	FY22 Albuquerque Housing Authority Public Housing Roof Replacements	14C	IMH	\$76,687.35
2023	5	1541	6025299	FY23 Albuquerque Housing Authority Public Housing Preservation	14C	IMH	\$20,109.64
Total							\$1,007,409.63
							\$5,061,912.85

LINE 22 (DETAIL): ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 22

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	12	1000	5812980	No	FY21 Dept. of Senior Affairs Nutrition	023MC030001	CM	05A	LNC	\$84,108.02
2021	12	1000	5812914	No	FY21 Dept. of Senior Affairs Nutrition	023MC030001	CM	05A	LNC	\$7,755.80
2021	12	1000	5803160	No	FY21 Dept. of Senior Affairs Nutrition	023MC030001	CM	05A	LNC	\$8,228.71
2021	12	1000	5817944	No	FY21 Dept. of Senior Affairs Nutrition	023MC030001	CM	05A	LNC	\$8,027.42
2021	12	1000	5882117	No	FY21 Dept. of Senior Affairs Nutrition	023MC030001	CM	05A	LNC	\$8,018.27
2021	12	1000	5806980	No	FY21 Dept. of Senior Affairs Nutrition	023MC030001	CM	05A	LNC	\$8,016.20
2022	12	1052	6102250	No	FY22 Dept. of Senior Affairs Nutrition	023MC030001	CM	05A	LNC	\$8,015.57
2021	12	1000	5917510	No	FY21 Dept. of Senior Affairs Nutrition	023MC030001	CM	05A	LNC	\$8,016.22
2022	12	1000	6106311	No	FY22 Dept. of Senior Affairs Nutrition	023MC030001	CM	05A	LNC	\$17,061.07
Total										\$102,472.90
2021	14	1029	6580661	No	FY21 Cuidado Los Niños Child Care Services	023MC360001	CM	05A	LNC	\$6,778.21
2021	14	1029	6566019	No	FY21 Cuidado Los Niños Child Care Services	023MC360001	CM	05A	LNC	\$6,669.00
2022	14	1020	6280654	No	FY22 Cuidado Los Niños Child Care Services	023MC360001	CM	05A	LNC	\$7,805.47
2021	14	1029	6577517	No	FY21 Cuidado Los Niños Child Care Services	023MC360001	CM	05A	LNC	\$8,022.01
2022	14	1020	6303155	No	FY22 Cuidado Los Niños Child Care Services	023MC360001	CM	05A	LNC	\$6,465.19
2021	14	1029	6559151	No	FY21 Cuidado Los Niños Child Care Services	023MC360001	CM	05A	LNC	\$6,067.25
2022	14	1029	6510011	No	FY22 Cuidado Los Niños Child Care Services	023MC360001	CM	05A	LNC	\$7,874.75
2022	14	1020	6125811	No	FY22 Cuidado Los Niños Child Care Services	023MC360001	CM	05A	LNC	\$7,811.76
2022	14	1020	6126000	No	FY22 Cuidado Los Niños Child Care Services	023MC360001	CM	05A	LNC	\$8,543.81
Total										\$75,678.00
2022	13	1001	6104001	No	FY22 Albuquerque Healthcare for the Homeless Dental Services	023MC150001	CM	05B	LNC	\$107,586.75
2022	13	1001	6277955	No	FY22 Albuquerque Healthcare for the Homeless Dental Services	023MC150001	CM	05B	LNC	\$12,222.00
Total										\$129,808.75
2021	10	1003	6858375	No	FY21 Albuquerque Health and Social Services Centers Direct Assistance	023MC150001	CM	05B	LNC	\$185.00
2021	10	1003	6857140	No	FY21 Albuquerque Health and Social Services Centers Direct Assistance	023MC150001	CM	05B	LNC	\$919.00
2022	10	1003	6855011	No	FY22 Albuquerque Health and Social Services Centers Direct Assistance	023MC150001	CM	05B	LNC	\$1,700.00
2021	10	1003	6926398	No	FY21 Albuquerque Health and Social Services Centers Direct Assistance	023MC150001	CM	05B	LNC	\$3,072.02
Total										\$6,176.02
Total										\$374,249.50
Total										\$374,249.50

LINE 37 (DETAIL): ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	1006	5812987	FY21 CDBG Program Administration	21A	IMH	\$2,441.22
2021	4	1006	5802541	FY21 CDBG Program Administration	21A	IMH	\$21,809.43
2021	4	1006	5817510	FY21 CDBG Program Administration	21A	IMH	\$1,820.00
2022	4	1006	6041501	FY22 CDBG Program Administration	21A	IMH	\$1,800.00
2021	4	1006	5809520	FY21 CDBG Program Administration	21A	IMH	\$104,577.50
2021	4	1006	5801175	FY21 CDBG Program Administration	21A	IMH	\$49,030.88
2022	4	1006	6586286	FY22 CDBG Program Administration	21A	IMH	\$32,931.88
2021	4	1006	5806379	FY21 CDBG Program Administration	21A	IMH	\$7,800.00
2021	4	1006	5809153	FY21 CDBG Program Administration	21A	IMH	\$10,007.24
2021	4	1006	5915399	FY21 CDBG Program Administration	21A	IMH	\$148,836.20
2022	4	1006	6102252	FY22 CDBG Program Administration	21A	IMH	\$27,351.50
2021	4	1006	5803160	FY21 CDBG Program Administration	21A	IMH	\$11,211.27
2022	4	1006	6026410	FY22 CDBG Program Administration	21A	IMH	\$2,282.10
2021	4	1006	5926972	FY21 CDBG Program Administration	21A	IMH	\$1,800.00
2022	4	1006	6024440	FY22 CDBG Program Administration	21A	IMH	\$7,242.32
2021	4	1006	6520371	FY21 CDBG Program Administration	21A	IMH	\$9,765.75
Total							\$680,148.20
							\$680,148.20



PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	5,847,888.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	5,847,888.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING ADMINISTRATION	5,545,231.88
06 DISBURSED IN IDIS FOR PLANNING ADMINISTRATION	402,636.32
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM. LINES 05 - 07)	5,547,868.00
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	0.00
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOWMOD ACTIVITIES	5,545,231.88
13 TOTAL LOWMOD CREDIT (SUM. LINES 10 - 12)	5,545,231.88
14 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 05)	5,545,231.88
15 PERCENT LOWMOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,502,181.15
17 CDBG-CV GRANT	5,847,888.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	45.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING ADMINISTRATION	402,636.32
20 CDBG-CV GRANT	5,847,888.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.77%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	1546	8538418	Homeless CDBG-CV CARES Mortgage Payment Assistance	050	LMC	\$12,247.81
			8827280	Homeless CDBG-CV CARES Mortgage Payment Assistance	050	LMC	\$71,814.27
	15	1590	6538512	Eviction Prevention Program - COVID	050	LMC	\$479,888.97
			6572448	Eviction Prevention Program - COVID	050	LMC	\$109,438.80
			8827241	Eviction Prevention Program - COVID	050	LMC	\$81,878.58
			8852880	Eviction Prevention Program - COVID	050	LMC	\$14.78
			6652654	Eviction Prevention Program - COVID	050	LMC	\$821.63
			6660472	Eviction Prevention Program - COVID	050	LMC	\$81,931.57
			6680807	Eviction Prevention Program - COVID	050	LMC	\$80,208.47
			6720163	Eviction Prevention Program - COVID	050	LMC	\$825.00
			6720168	Eviction Prevention Program - COVID	050	LMC	\$118,345.21
			6770154	Eviction Prevention Program - COVID	050	LMC	\$157,731.85
			6778848	Eviction Prevention Program - COVID	050	LMC	\$28,062.72
			6765161	Eviction Prevention Program - COVID	050	LMC	\$17,501.20
			6788414	Eviction Prevention Program - COVID	050	LMC	\$26,268.95
			6750525	Eviction Prevention Program - COVID	050	LMC	\$17,222.82
			6815856	Eviction Prevention Program - COVID	050	LMC	\$217,074.80
			6822318	Eviction Prevention Program - COVID	050	LMC	\$21,780.35
			6828541	Eviction Prevention Program - COVID	050	LMC	\$50,054.28
			6835670	Eviction Prevention Program - COVID	050	LMC	\$70,560.75
			6841528	Eviction Prevention Program - COVID	050	LMC	\$80,050.00
			6861864	Eviction Prevention Program - COVID	050	LMC	\$186,054.42
			6864425	Eviction Prevention Program - COVID	050	LMC	\$59,204.46
			6876329	Eviction Prevention Program - COVID	050	LMC	\$50,430.25
			6884049	Eviction Prevention Program - COVID	050	LMC	\$41,950.26
			6897879	Eviction Prevention Program - COVID	050	LMC	\$67,862.96
			6906847	Eviction Prevention Program - COVID	050	LMC	\$29,468.88
	15	1592	6720201	PY20 Ab - Healthcare for the Homeless Family Motel Vouchers-CV	052	LMC	\$5,162.04
6721507			PY20 Ab - Healthcare for the Homeless Family Motel Vouchers-CV	052	LMC	\$133,610.07	
6768015			PY20 Ab - Healthcare for the Homeless Family Motel Vouchers-CV	052	LMC	\$88,176.77	
6759627			PY20 Ab - Healthcare for the Homeless Family Motel Vouchers-CV	052	LMC	\$17,142.96	
6769006			Barrill Family Motel Vouchers - CV	052	LMC	\$195,558.13	
6785176			Barrill Family Motel Vouchers - CV	052	LMC	\$10,340.33	
6766526			Barrill Family Motel Vouchers - CV	052	LMC	\$49,902.78	
6785761			Barrill Family Motel Vouchers - CV	052	LMC	\$26,953.58	
6852249			Barrill Family Motel Vouchers - CV	052	LMC	\$15,571.35	
6826049			Barrill Family Motel Vouchers - CV	052	LMC	\$17,793.09	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	1593	6848313	Darrell Family Motel Vouchers - CV	057	LMC	\$19,063.26
			6850672	Barnell Family Motel Vouchers - CV	052	LMC	\$14,696.67
			6861304	Barnell Family Motel Vouchers - CV	052	LMC	\$26,428.43
	22	1598	6780742	Sure Stay Hotel Acquisition	01	LMC	\$2,650,000.00
			6785342	Sure Stay Hotel Acquisition	01	LMC	\$15,070.56
Total							\$5,645,231.88

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	1546	9536416	Homeless COVID-19 CARES Mortgage Payment Assistance	050	LMC	\$12,247.57
			9677390	Homeless COVID-19 CARES Mortgage Payment Assistance	050	LMC	\$71,814.27
	15	1550	9538512	Eviction Prevention Program - COVID	050	LMC	\$428,888.67
			5272445	Eviction Prevention Program - COVID	050	LMC	\$108,456.60
			9627241	Eviction Prevention Program - COVID	050	LMC	\$81,679.56
			9852690	Eviction Prevention Program - COVID	050	LMC	\$14.73
			9857834	Eviction Prevention Program - COVID	050	LMC	\$821.65
			9953072	Eviction Prevention Program - COVID	050	LMC	\$61,951.57
			9993907	Eviction Prevention Program - COVID	050	LMC	\$60,208.47
			9720183	Eviction Prevention Program - COVID	050	LMC	\$625.00
			9720189	Eviction Prevention Program - COVID	050	LMC	\$116,345.21
			9770154	Eviction Prevention Program - COVID	050	LMC	\$157,731.65
			9778340	Eviction Prevention Program - COVID	050	LMC	\$39,062.73
			9785181	Eviction Prevention Program - COVID	050	LMC	\$17,304.22
			9788414	Eviction Prevention Program - COVID	050	LMC	\$35,208.39
			9790529	Eviction Prevention Program - COVID	050	LMC	\$17,222.92
			9913895	Eviction Prevention Program - COVID	050	LMC	\$217,074.98
			9822316	Eviction Prevention Program - COVID	050	LMC	\$21,793.33
			9826341	Eviction Prevention Program - COVID	050	LMC	\$50,094.28
			9835670	Eviction Prevention Program - COVID	050	LMC	\$70,980.79
			9841528	Eviction Prevention Program - COVID	050	LMC	\$63,055.08
			9981884	Eviction Prevention Program - COVID	050	LMC	\$185,054.42
			9361425	Eviction Prevention Program - COVID	050	LMC	\$39,234.48
			9878228	Eviction Prevention Program - COVID	050	LMC	\$90,430.25
			9884648	Eviction Prevention Program - COVID	050	LMC	\$41,985.36
			9997679	Eviction Prevention Program - COVID	050	LMC	\$67,982.36
			9906347	Eviction Prevention Program - COVID	050	LMC	\$28,488.88
	19	1682	6728901	PY20 Ab. Healthcare for the Homeless Family Motel Vouchers-CV	052	LMC	\$8,182.04
			6731667	PY20 Ab. Healthcare for the Homeless Family Motel Vouchers-CV	052	LMC	\$133,819.67
			6768075	PY20 Ab. Healthcare for the Homeless Family Motel Vouchers-CV	052	LMC	\$58,178.77
			6789627	PY20 Ab. Healthcare for the Homeless Family Motel Vouchers-CV	052	LMC	\$17,142.38
		1683	6789608	Barnell Family Motel Vouchers - CV	052	LMC	\$193,558.13
			6785176	Barnell Family Motel Vouchers - CV	052	LMC	\$18,346.95
			6790326	Darrell Family Motel Vouchers - CV	052	LMC	\$48,962.78
			6785781	Barnell Family Motel Vouchers - CV	052	LMC	\$26,882.98
			9822246	Barnell Family Motel Vouchers - CV	052	LMC	\$19,571.56
			9826348	Barnell Family Motel Vouchers - CV	052	LMC	\$17,766.66
			6848313	Darrell Family Motel Vouchers - CV	052	LMC	\$19,063.26
			6850672	Barnell Family Motel Vouchers - CV	052	LMC	\$14,696.67
			6861304	Barnell Family Motel Vouchers - CV	052	LMC	\$26,428.43
Total							\$2,682,181.16

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	1553	6526412	COVID-19 Administration	21A		\$829.43
			6528809	COVID-19 Administration	21A		\$69.77



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	18	1553	667766	CDBG-CV Administration	21A		\$688.90
			6671321	CDBG-CV Administration	21A		\$943.68
			6632689	CDBG-CV Administration	21A		\$881.83
			6665052	CDBG-CV Administration	21A		\$5,994.21
			6706606	CDBG-CV Administration	21A		\$2,335.75
			6720004	CDBG-CV Administration	21A		\$82,345.90
			6769006	CDBG-CV Administration	21A		\$6,736.95
			6769055	CDBG-CV Administration	21A		\$1,800.00
			6769195	CDBG-CV Administration	21A		\$1,800.01
			6778534	CDBG-CV Administration	21A		\$6,228.12
			6755154	CDBG-CV Administration	21A		\$1,021.08
			6791455	CDBG-CV Administration	21A		\$1,161.57
			6908888	CDBG-CV Administration	21A		\$3,562.65
			6913599	CDBG-CV Administration	21A		\$170.28
			6915799	CDBG-CV Administration	21A		\$25,386.02
			6928937	CDBG-CV Administration	21A		\$1,845.14
			6948402	CDBG-CV Administration	21A		\$96,904.64
			6955150	CDBG-CV Administration	21A		\$15,695.62
			6976566	CDBG-CV Administration	21A		\$85,325.81
			6987777	CDBG-CV Administration	21A		\$48,153.73
			6987877	CDBG-CV Administration	21A		\$9,637.09
			6983755	CDBG-CV Administration	21A		\$4,058.39
			6915550	CDBG-CV Administration	21A		\$3,848.90
			6926572	CDBG-CV Administration	21A		\$15,328.90
Total							\$402,636.82

Program year PR 26 Adjustments Detail

Line 07 – Adjustments

06– In program year 2023 The City of Albuquerque repaid to the CDBG line-of-credit for the purchase of the Gibson Health Hub using CDBG funds. This purchase no longer met the CDBG requirements in the amount of \$1,311,189.

FD-302 (Rev. 03-2002)
 FBI - Activity Summary by Selected Case
 Date of Report: 03/20/2021

Case No.	Case Name	Case Type	Case Status	Case Date	Case Location	Case Agency	Case Officer	Case Title	Case Description	Case Summary	Case Outcome	Case Remarks
20-123456	John Doe	Personnel	Open	03/15/2021	New York	FBI	Agent Smith	Investigation
20-123457	Jane Smith	Personnel	Open	03/16/2021	New York	FBI	Agent Smith	Investigation
20-123458
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20-123499
20-123500

ESG SAGE HMIS Updated Report



Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2023 - 6/30/2024

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2023 to 6/30/2024

Step 2: Contact Information

First Name: Gavino
Middle Name: Jose
Last Name: Archuleta
Suffix:
Title: HPI Division Manager
Street Address 1: 400 Marquette
Street Address 2:
City: Albuquerque
State: New Mexico
ZIP Code: 87102
E-mail Address: gavinoarchuleta@cabq.gov
Phone Number: (505)768-2844
Extension:
Fax Number:

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**
Did you create additional shelter beds/units through an ESG-funded conversion project **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP **No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City and NMCEH updated the ESG Performance Standards for evaluating ESG projects in December of 2018 and are attached as part of Appendix B. These Performance Standards were approved by the Albuquerque Strategic Collaborative which serves as the Continuum of Care Steering Committee.
During the 2023 Program Year, the City will continue to utilize these standards.
The City has worked with the New Mexico Coalition to End Homelessness (NMCEH), its subrecipients, and the local HUD office to update the City's ESG Policies and Procedures. These policies and procedures are adopted to assure that the City is administering ESG funds in accordance with ESG regulations. Additionally, the policies and procedures include monitoring forms to ensure that the City's subrecipients are adhering to the ESG regulations when implementing the project services that are provided to project participants.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *if they are not measurable as written type in N/A as the answer.*

Provided Rapid Rehousing and Emergency Shelter services in the Albuquerque area.

2. Briefly describe what you did not meet and why. *if they are not measurable as written type in N/A as the answer.*

N/A

OR

3. *if your standards were not written as measurable, provide a sample of what you will change them to in the future? if they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 11/8/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2023	E23MC350001	\$382,105.00	\$382,105.00	\$254,282.71	\$127,822.29	7/13/2023	7/13/2025
2022	E22MC350001	\$384,718.00	\$384,718.00	\$384,718.00	\$0	8/19/2022	8/19/2024
2021	E21MC350001	\$388,357.00	\$388,357.00	\$387,097.98	\$1,259.02	8/3/2021	8/3/2023
2020	E20MC350001	\$395,622.00	\$395,621.99	\$395,621.99	\$0.01	5/29/2020	5/29/2022
2019	E19MC350001	\$378,448.00	\$378,445.77	\$378,445.77	\$2.23	7/12/2019	7/12/2021
2018	E18MC350001	\$357,711.00	\$350,556.38	\$350,556.38	\$7,154.62	8/9/2018	8/9/2020
2017	E17MC350001	\$350,052.00	\$318,693.96	\$318,693.96	\$31,358.04	10/19/2017	10/19/2019
2016	E16MC350001	\$347,265.00	\$337,966.83	\$334,935.83	\$12,329.17	10/19/2016	10/19/2018
2015	E15MC350001	\$349,238.00	\$338,271.13	\$338,271.13	\$10,966.87	10/21/2015	10/21/2017
Total		\$3,927,858.98	\$3,869,079.04	\$3,736,966.73	\$190,892.25		

Expenditures	2024	2023	2022	2021	2020
	Yes	Yes	Yes	Yes	No
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID	Non-COVID	
Rental Assistance		0.00			
Relocation and Stabilization Services - Financial Assistance		0.00			
Relocation and Stabilization Services - Services		0.00			
Hazard Pay (unique activity)					
Landlord Incentives (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
Homeless Prevention Expenses	0.00	0.00	0.00	0.00	
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID	Non-COVID	
Rental Assistance	176,272.00	176,434.00			
Relocation and Stabilization Services - Financial Assistance		0.00			
Relocation and Stabilization Services - Services		0.00			
Hazard Pay (unique activity)					
Landlord Incentives (unique activity)					

Volunteer Incentives (unique activity)				
Training (unique activity)				
RRH Expenses	176,272.00	176,434.00	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	Non-COVID
Essential Services		0.00		
Operations	287,874.74	234,931.00	175,716.21	55,646.59
Renovation		0.00		
Major Rehab		0.00		
Conversion		0.00		
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Emergency Shelter Expenses	287,874.74	234,931.00	175,716.21	55,646.59
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	Non-COVID
Essential Services				
Operations				
Leasing existing real property or temporary structures				
Acquisition				
Renovation				
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Other Shelter Costs				
Temporary Emergency Shelter Expenses				
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID	Non-COVID
Essential Services	135,009.92	71,181.00		
Hazard Pay (unique activity)		0.00		
Volunteer Incentives (unique activity)		0.00		
Training (unique activity)		0.00		
Handwashing Stations/Portable Bathrooms (unique activity)		0.00		
Street Outreach Expenses	135,009.92	71,181.00	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for

Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)				
Coordinated Entry COVID Enhancements (unique activity)				
Training (unique activity)				
Vaccine Incentives (unique activity)				
HMIS		150,359.00		
Administration	111,558.64	48,319.00	151,564.81	99,287.70
Other Expenses	111,558.64	198,678.00	151,564.81	99,287.70
	FY2024 Annual ESG Funds for Non-COVID	FY2023 Annual ESG Funds for Non-COVID	FY2022 Annual ESG Funds for Non-COVID	FY2021 Annual ESG Funds for Non-COVID
Total Expenditures	710,715.30	681,224.00	327,281.02	154,934.29
Match		339,675.00		
Total ESG expenditures plus match	710,715.30	1,020,899.00	327,281.02	154,934.29

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$681,224.00	\$327,281.02	\$154,934.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$681,224.00	\$327,281.02	\$154,934.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$339,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	49.86%	0.00%	0.00%	0%	0%	0%	0%	0%	0%

Match Source	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds										
Other Federal Funds										
State Government										
Local Government	339,675.00	341,108.00	341,108.00	631,843.00						
Private Funds										
Other										
Fees										
Program Income										
Total Cash Match	339,675.00	341,108.00	341,108.00	631,843.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match										
Total Match	339,675.00	341,108.00	341,108.00	631,843.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

Section 3 Microstrategy Report

REPORT FOR CPD PROGRAM CDBG, HOME
PGM YR 2023

Section 3 Total By Program		CDBG
Total Number of Activities		7
Total Labor Hours		207,143
Section 3 Worker Hours		60,714
Targeted Section 3 Worker Hours		60,082
Qualitative Efforts		
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers		1
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers		0
C Direct, on-the job training (including apprenticeships)		0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training		0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)		0
F Outreach efforts to identify and secure bids from Section 3 business concerns		0
G Technical assistance to help Section 3 business concerns understand and bid on contracts		0
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns		0
I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services		0
J Held one or more job fairs		0
K Provided or connected residents with supportive services that can provide direct services or referrals		0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation		0
M Assisted residents with finding child care		0
N Assisted residents to apply for/ or attend community college or a four year educational institution		0
O Assisted residents to apply for or attend vocational/technical training		0
P Assisted residents to obtain financial literacy training and/or coaching		0
Q Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns		0
R Provided or connected residents with training on computer use or online technologies		0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses		0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act		0
U Other		0

Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2023	ALBUQUERQUE	ALBUQUERQUE	1586	PY22 Albuquerque Housing Authority Public Housing Roof Replacements		3,965	2,808	Yes	2,176	Yes																					
CDBG	2023	ALBUQUERQUE	ALBUQUERQUE	1587	PY21 GAHP Hiland Street Improvements		64,764	19,302	Yes	19,302	Yes																					
CDBG	2023	ALBUQUERQUE	ALBUQUERQUE	1588	PY21 GAHP Hiland Sidewalk Improvements		64,764	19,302	Yes	19,302	Yes																					
CDBG	2023	ALBUQUERQUE	ALBUQUERQUE	1589	PY21 GAHP Hiland Sewer Improvements		64,764	19,302	Yes	19,302	Yes																					
CDBG	2023	ALBUQUERQUE	ALBUQUERQUE	1599	Hopeworks Renovation		0	0	No	0	No																					
CDBG	2023	ALBUQUERQUE	ALBUQUERQUE	1610	PY23 Phil Chacon Park Renovation		8,886	0	No	0	No	X																				
CDBG	2023	ALBUQUERQUE	ALBUQUERQUE	1611	PY23 Albuquerque Housing Authority Public Housing Preservation		0	0	No	0	No																					
CDBG	2023	Total for 2023					207,143	60,714	4	60,082	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CDBG	Total						207,143	60,714	4	60,082	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Legend

- A Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C Direct, on-the job training (including apprenticeships).
- D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F Outreach efforts to identify and secure bids from Section 3 business concerns.
- G Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J Held one or more job fairs.
- K Provided or connected residents with supportive services that can provide direct services or referrals.
- L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M Assisted residents with finding child care.
- N Assisted residents to apply for/ or attend community college or a four year educational institution.
- O Assisted residents to apply for or attend vocational/technical training.



- P** Assisted residents to obtain financial literacy training and/or coaching.
- Q** Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R** Provided or connected residents with training on computer use or online technologies.
- S** Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T** Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U** Other.