



CITY OF ALBUQUERQUE DEPARTMENT OF HEALTH, HOUSING & HOMELESSNESS

2025 DRAFT Action Plan

Public Hearing

Wednesday, January 22, 2025

ONE
ALBUQUE
RQUE

health, housing &
homelessness

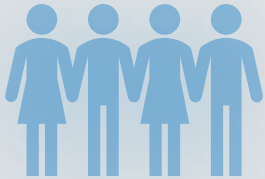
AGENDA

- Welcome
- Overview
- What is the Action Plan?
- Federal Requirements
- 2025 Action Plan Funding and Activities
- Questions/Comments

OVERVIEW



In 2025 the City expects to receive over \$6.5 million in grant entitlement funds from the US Department of Housing and Urban Development (HUD)



The City and its local partners use these funds to implement a wide range of projects and activities for low to moderate income City residents and individuals experiencing homelessness



Activities/Projects Include:

Affordable Housing Infrastructure Development, Preservation and Improvements

Affordable Housing Mortgage Assistance & Multi-Family Development
Public Services

Homeless Prevention, Intervention and Services

WHAT IS THE ACTION PLAN?

- Serves as the City's Grant Application to HUD for Federal Funds
- Submitted annually; due 45 days prior to the beginning of the Program Year – pending Congress's Allocation of funds
 - *For Program Year 2025, July 1, 2025 – June 30, 2026*
- Includes projects, goals and objectives, priority needs, planned activities and populations to be served

WHAT IS THE ACTION PLAN?

- Funding Uses:
 - *Community Development Block Grant (CDBG)*
Public Facilities, Affordable Housing, Public Services to low to moderate income persons
 - *Home Investment Partnerships Funds (HOME)*
Affordable Housing for low to moderate income households
 - *Emergency Solutions Grant (ESG)*
Homelessness Intervention and Rapid Rehousing
 - *COA General Funds (GF)*
Supplements Federal funds

REQUIREMENTS

- Complete and submit a 5-year Consolidated Plan
 - *Current Consolidated Plan July 1, 2023 – June 30, 2028*
- Complete and submit an Annual Action Plan based upon goals from the current Consolidated Plan
- Must identify the amount of Federal Funds expected to receive from HUD
- Must specify how those funds will be effectively spent
 - *What services and programs will be provided*
- Must demonstrate that there was a public process – whereby the Action Plan was presented to the public and the public had an opportunity and time to comment
 - *Public Hearing and 30-day comment period*
 - The 30-day comment period will begin on Thursday, January 23, 2025

Funding Eligibility Requirements

- For CDBG, HOME and ESG – Projects **must** meet a Consolidated Plan Goal and Priority
- For CDBG – Projects **must** also:
 - *Meet one of three National Objectives, except for program administration and planning activities*
 - Benefit to low- and moderate-income (LMI) persons;
 - Aid in the prevention or elimination of slums or blight; and
 - Meet an urgent need
 - *Fall within a Matrix Code for entry into the HUD reporting system (IDIS)*
 - <https://files.hudexchange.info/resources/documents/Matrix-Code-Definitions.pdf>

Consolidated Plan Priorities & Goals

- Affordable Housing Preservation
 - *Goal: Preserve the affordable housing supply in Albuquerque*
- Affordable Housing Development
 - *Goal: Increase access to safe, decent and affordable housing for low- to moderate-income residents*
- Affordable Homeownership Opportunities
 - *Goal: Create affordable homeownership opportunities for low- to moderate-income residents*
- Homeless Prevention Programs
 - *Goal: Increase access to homeless prevention programs*
- Homeless Services and Programs
 - *Goal: Reduce homelessness through access to homeless services and programs*

Consolidated Plan Priorities & Goals

- Public Facilities and Infrastructure
 - *Goal: Enhance and develop public facilities and infrastructure*
- Public Services
 - *Goal: Improve access to public services for low- to moderate-income residents*
- Economic Development Opportunities
 - *Goal: Increase economic development opportunities for low- to moderate-income residents*
- Program Administration
 - *Goal: Manage and administer the program funding and reporting*

2025

Action Plan

PROGRAM YEAR 2025 ANTICIPATED FUNDS

CDBG	HOME	ESG	OTHER FUNDS
ENTITLEMENT: \$4,221,830.00	ENTITLEMENT: \$1,947,445.00	ENTITLEMENT: \$ 376,019.00	CITY GENERAL FUNDS: \$ 255,400.00
PROGRAM INCOME: \$ 21,000.00	PROGRAM INCOME: \$ 100,000.00	CITY MATCH (GF): \$ 376,019.00	CONTINUUM OF CARE (COC): \$3,412,697.29
	CITY MATCH (GF): \$ 486,861.25		



PLANNED HOUSING PROJECTS

DEVELOPMENT & HOMEOWNERSHIP

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Affordable Housing Development	TBD	HOME HOME Match	\$1,291,327.95 \$ 361,861.25
Homeownership Assistance/Mortgage Reduction Assistance	Sawmill Community Land Trust (SCLT)	HOME Program Income	\$ 100,000.00
Homeownership Assistance/Mortgage Reduction Assistance	Homewise	CDBG CDBG Program Income	\$1,279,000.00 \$ 21,000.00

PRESERVATION

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Affordable Housing Preservation - ADAPT Program Security Upgrades/Updates – La Vida Nueva Apartments	La Vida Nueva Housing	CDBG	\$ 765,189.50
Affordable Housing Preservation– Downtown 700 2 nd Street	TBD	CDBG	\$ 200,000.00

TENANT BASED RENTAL ASSISTANCE & CHDO OPERATING

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Tenant Based Rental Assistance (TBRA)	Enlace	HOME HOME Match	\$ 411,372.55 \$ 125,000.00
Community Housing Development Organization (CHDO) Operating	SOL Housing	HOME	\$ 50,000.00

FAIR HOUSING

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Fair Housing Education and Training	COA Office of Civil Rights	General Funds	\$ 10,000.00
Tenant/Landlord Helpline	New Mexico Legal Aid	General Funds	\$ 75,000.00



PLANNED INFRASTRUCTURE PROJECTS

INFRASTRUCTURE PROJECTS

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Affordable Housing Infrastructure – Uptown Connect	Family Housing Development Corp. (FHDC)	CDBG	\$ 500,000.00



PLANNED PUBLIC SERVICES PROJECTS

PUBLIC SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Childcare for Homeless Children	Cuidando Los Ninos	CDBG	\$ 34,214.50
Senior Meals Program	COA Department of Senior Affairs	CDBG	\$ 119,300.00
Dental Services for Persons Experiencing Homelessness	Albuquerque Healthcare for the Homeless (AHCH)	CDBG GF	\$ 229,760.00 \$ 67,400.00
Eviction Prevention Program	COA Health & Social Services Centers	CDBG	\$ 250,000.00



PLANNED HOMELESS INTERVENTION PROJECTS

EMERGENCY SHELTER SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Emergency Shelter for Men/Albuquerque Opportunity Center	Heading Home	ESG	\$ 114,744.37
		ESG Match	\$ 114,744.37
		GF	\$ 39,000.00
Emergency Shelter Services for Women and Children	Barrett Foundation	ESG	\$ 26,900.43
		ESG Match	\$ 26,900.43
		GF	\$ 39,000.00

OTHER HOMELESS SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Rapid ReHousing	Barrett Foundation	ESG ESG Match	\$ 86,732.21 \$ 86,732.21
Street Outreach/Street Connect	Heading Home	ESG ESG Match	\$ 66,429.77 \$ 66,429.77
Homeless Management Information System (HMIS)	NM Coalition to End Homelessness	ESG ESG Match GF	\$ 54,890.89 \$ 54,890.89 \$ 25,000.00



COMMENT PERIOD

1/23/2025 – 2/21/2025

Written comments regarding the **2025 DRAFT Action Plan** may be submitted to:

Monica Montoya at

mtmontoya@cabq.gov

or by mail at:

The Department of Health, Housing & Homelessness, Attn: Monica Montoya, P.O. Box 1293, Albuquerque, New Mexico 87103

THE DRAFT ACTION PLAN MAY BE REVIEWED ONLINE
AT:

[HTTPS://WWW.CABQ.GOV/HEALTH-HOUSING-
HOMELESSNESS/TRANSPARENCY/CONSOLIDATED-
PLANS-AND-AMENDMENTS](https://www.cabq.gov/health-housing-homelessness/transparency/consolidated-plans-and-amendments)

BEGINNING THURSDAY, JANUARY 23, 2025

THANK YOU!

