



City Of Albuquerque  
Department of Family and Community Services  
Division of Child and Family Development  
Policy Council Minutes  
Wednesday, August 16, 2023

1. Meeting Time: No Meeting was held
2. Attendance:
3. Approval of Meeting Minutes:
4. Governing Board Report: No report.
5. Directors Report: Reporting Period July 1-30-2023

**a.) Financials**

b.) **Enrollment-** Total funded enrollment 128. Total reportable enrollment 49; 37 center based and 12 home based. Vacancies are not reported to the Office of Head Start until the enrollment slot has been vacated over 30 days.

c.) **Enrollment Monthly Summary-** New Enrollment-families (6), children (0), pregnant moms (0), number of children born (0); total new enrollment (6). Total leaving program (6), - transitioning children (4), pregnant moms giving birth (0), children leaving before turning 3 (2), pregnant moms leaving before having baby (0). Children up-to-date on Immunizations (39), children up-to-date as possible on immunizations (0), children not up to date (6).

**Eligibility Category-** income eligible (17), TANF/SSI (18), Foster Child (2), Homeless (4). Over Income (3), Over 130% (1), Children w/IFSP's (13).

d.) Attendance-

City operated Early Head Start centers classroom attendance rates:

La Mesa	0%
MacArthur	69.29%
Plaza Feliz	65.09%
School on Wheels	73.08%
Singing Arrow	0%
Trumbull	0%
Western Trail	0%

**Overall center-based program attendance totals- 68.96%; total number of absences**

e.) **Meal Counts-** Total number of meals for (0-3 years in age), total children served (37), breakfast (352), AM snack (0), Lunch (353), PM snack (247), Dinner (0).

f.) **Budget-** Financial statements provided to policy council membership:

Federal Grant-year to date (YTD) expenditures \$

Training/Technical Assistance-(T/TA)-year to date expenditures \$ . City Match-year to date expenditures \$.