

THIS AMENDMENT PASSED ON A 7-2 VOTE.
For: Baca, Bassan, Grout, Fiebelkorn, Peña, Rogers, Sanchez
Against: Champine, Lewis

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

May 20, 2024

FLOOR AMENDMENT NO. 1 TO C/S R-24-36

AMENDMENT SPONSORED BY COUNCILOR Klarissa Peña, by request

1. On page 6, line 7, entitled 'Neighborhood Policing', increase the amount by \$415,000.
2. On page 6, line 11, entitled 'Professional Accountability', decrease the amount by \$415,000.

Explanation:

This neutral technical amendment is needed to ensure appropriation adjustments are allocated to the program that contains the original appropriation.

THIS AMENDMENT PASSED ON A 9-0 VOTE.

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

May 20th, 2024

FLOOR AMENDMENT NO. 2 TO C/S R-24-36

AMENDMENT SPONSORED BY COUNCILOR: Klarissa Peña, by request

1. On page 2, line 25, entitled 'Early Retirement', decrease the amount by \$455,000.
2. On page 4, line 17, entitled 'Mental Health', increase the amount by \$455,000.

Explanation: This amendment proposes to reallocate \$455,000 from the Early Retirement program to the Health, Housing and Homelessness Department's budget. This \$455,00 is for contracted services in which the department has already gone through an RFP process, selected contractors, and notified them of intention to award.

THIS AMENDMENT PASSED ON A 9-0 VOTE.

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

May 20, 2024

FLOOR AMENDMENT NO. 3 TO C/S R-24-36

AMENDMENT SPONSORED BY COUNCILOR Klarissa Peña/Tammy Fiebelkorn

1. On page 2, line 9 entitled "Animal Care Center" increase the amount by \$100,000

Explanation: This amendment appropriates \$100,000 from Fund Balance to Street Cat Hub for a total of \$500,000

**THIS AMENDMENT FAILED ON A 4-5 VOTE.
For: Bassan, Fiebelkorn, Peña, Rogers
Against: Baca, Champine, Grout, Lewis, Sanchez**

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

May 20, 2024

FLOOR AMENDMENT NO. 5 TO C/S R-24-36

AMENDMENT SPONSORED BY COUNCILOR Tammy Fiebelkorn

1. On page 4, line 12 entitled "Affordable Housing" increase the amount by \$480,000
2. On page 4, insert the following after line 12:

[This increase shall be appropriated to affordable housing vouchers corresponding to the revenue generated from a BioPark fee increase of \$2 per in-state adult including both ZOO admissions and AQUARIUM/GARDEN admissions.]

Explanation: This amendment appropriates funding for Affordable Housing by the amount proposed for raising the Bio-Park fees by \$2 per adult in-state for both ZOO admissions and Aquarium/Garden admissions.

**THIS AMENDMENT PASSED ON A 8-1 VOTE.
For: Baca, Bassan, Champine, Grout, Fiebelkorn, Peña, Rogers,
Sanchez
Against: Lewis**

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

May 20, 2024

FLOOR AMENDMENT NO. 4 TO C/S R-24-36

AMENDMENT SPONSORED BY COUNCILOR Klarissa Peña /Tammy Fiebelkorn

1. On page 5 after line 21 insert the following:

[The proposed fee increase in aquatics is hereby eliminated and shall be offset with the balance of the revenue generated from a golf fee increase of \$1 per round.]

Explanation: The balance of \$258,000 shall offset the proposed Aquatics Fee increases.

THIS AMENDMENT PASSED ON A 9-0 VOTE.

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

May 20, 2024

FLOOR AMENDMENT NO. 6 TO C/S R-24-36

AMENDMENT SPONSORED BY COUNCILOR Lewis

1. On page 2, line 22 entitled “Chief Administrative Office” increase the amount by 3,538,000
2. On page 3, line 11 entitled, “Economic Development” decrease amount by \$106,000
3. On page 3, line 28 entitled, “Strategic Support” decrease amount by \$416,000
4. On page 4, line 7 entitled, “Energy and Sustainability” decrease amount by \$479,000
5. On page 4, line 29 entitled “Legal Services” decrease the amount by \$1,134,000
6. On page 5, line 27 entitled “Strategic Support” decrease the amount by \$96,000
7. On page 6, line 11 entitled “Professional Accountability” decrease the amount by \$540,000
8. On page 6, line 16 entitled “Strategic Support” decrease the amount by \$120,000
9. On page 6, line 19 entitled “Citizen Services” decrease the amount by \$213,000
10. On page 6, line 21 entitled “Information Services” decrease the amount by \$218,000
11. On page 6, line 27 entitled “Educational Initiatives” decrease the amount by \$119,000
12. On page 6, line 28 entitled “Strategic Support” decrease the amount by \$97,000

Explanation: This amendment reappropriates funds from various departments into the Chief Administration Officer’s department to create transparency.