

PROGRAM	DEPARTMENT	AMOUNT	CONTRACT EXECUTED	LETTER SENT	PROGRAM UPDATES
ABQID (143913) (Innovate is 142417)	Economic Development	\$75,000	Y	Y	
Albuquerque Pride Fest (Albuquerque Pride Inc 116960)	Arts & Culture	\$5,000	N	Y	Sent Org draft copy of scope for review 01/23/25. Follow-up email 01/29/25. Will execute contract as soon as Org completes & signs agreement.
Amigos y Amigas (117365)	Youth & Family Services	\$10,000	N	Y	In process
AMP Concerts (108032)	Arts & Culture	\$50,000	Y	Y	
ARID LID Low Impact Development in the Arid Southwest (Spatial Infomatics Natural Assets 157746) PO WAS ISSUED FOR \$40,000 NEED TO ADD REMAINING AMOUNT	DMD- Design Recovered Storm	\$80,000	Y	Y	
Arte Escondido (West Central Community Development Group in the past 141470)	Arts & Culture	\$16,000	N	Y	Sent Org draft copy of scope for review 01/29/25. Will execute contract as soon as Org completes & signs agreement.
Asian Business Collaborative (154829)	Economic Development	\$30,000	Y	Y	
Bee NM	Parks & Rec	\$50,000	N	Y	Routing for approval will expend by 6/30
Black History Org Comm.- Black History Month add'l (NM Community Foundation 131828)	Arts & Culture	\$62,000	N	Y	Sent Org draft copy of scope for review 11/12/24. Follow up contact on 01/06/25. Email from Org 1/15/25 will send contract to DAC soon. Will execute contract as soon as Org completes & signs agreement.
BOYS AND GIRLS CLUB NM * NMYS	HHH	\$100,000	Y	Y	
Citizenship Programs	Legal	\$25,000	N	Y	will be in place by March
Coalition to End Homelessness - Coord. Entry System (124231)	HHH	\$56,000	Y	Y	
Cuidando Los Ninos (105636)	Youth & Family Services	\$100,000	Y	Y	
Cuidando Los Ninos Kids - 2 Preschool Teachers (105636)	Youth & Family Services	\$60,000	Y	Y	
Explora - Annual Support (105705) Explora Science Center and Children's	Youth & Family Services	\$250,000	Y	Y	
Family Promise of Albuquerque (150746)	HHH	\$100,000	N	Y	Not Executed as CD is not moving forward with the project as a whole due to not enough funding.
Festival Singing Arrow Park	Youth & Family Services	\$15,000	N	Y	In Spring 2025
Globalbuquerque & Route 66 Events (Supplier Avokado Art 116531 in the past)	Arts & Culture	\$50,000	Y	Y	
Goodwill (118335) Goodwill Industries of NM	HHH	\$78,000	N	Y	Transferred to DMD - DMD is indicating it is operations. In process of trying to determine next steps.
Hispanic Heritage Day (Hispano Chamber of Commerce in the past 105542)	Arts & Culture	\$50,000	N	Y	Sent Hispano Chamber draft copy of scope for review 01/23/25 for \$26k. Will execute contract as soon as Org completes & signs agreement. Remaining balance \$46k will use multiple vendors (tents/audio etc.) for Event production.

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Hispanic Heritage Day Committee	Arts & Culture	\$25,000	N	Y	Sent Hispano Chamber draft copy of scope for review 01/23/25 for \$26k. Will execute contract as soon as Org completes & signs agreement. Remaining balance \$46k will use multiple vendors (tents/audio etc.) for Event production.
Job Training Albuquerque (CNM 124748)	Economic Development	\$1,250,000	Y	Y	
Juneteenth	Arts & Culture	\$25,000	Y	Y	
LifeQuest USA (147049)	HHH	\$25,000	N/A	Y	Declined funding
Locker 505	HHH	\$75,000	N	Y	Staff working with agency on obtaining documents needed for contract execution
Low Rider Super Show	Arts & Culture	\$15,000	N	Y	Sent Org draft copy of scope for review 11/19/24. Follow up contact on 01/23/25 and 01/28/25. Will execute contract as soon as Org completes & signs agreement.
Music Guild of NM (156949)	Arts & Culture	\$15,000	N	Y	Sent Org draft copy of scope for review 10/11/24. Follow up contact on 01/29/25. Will execute contract as soon as Org completes & signs agreement.
Native American Film (Americans for Indian Opportunity in the past 151952)	Arts & Culture	\$15,000	Y	Y	
Native American Heritage Day	Arts & Culture	\$25,000	Y	Y	
Native American Training Institute (151638)	HHH	\$24,000	N	Y	Unable to execute due to required UEI (federal identifying number. Have communicated on a number of occasions requesting information and provide significant TA to support. As of Dec 2024, agency indicated that they have submitted a request for a UEI but to date has not provided. BHW has followed, pending response. Will provide ongoing TA. This funds a conference so if they are able to obtain a UEI, they will be able to spend town.
New Mexico Music Festival	Arts & Culture	\$50,000	N	Y	Will use multiple vendors (tents/audio etc.) for Event production
New Mexico Vets for Pets	Animal Welfare	\$15,000	N	Y	Working with vendor on scope
NMDOG (155403)	Animal Welfare	\$20,000	N	Y	Agreement being routed for approval.
Peaceful Habitation (A Peaceful Home & Aftercare 156793)	HHH	\$50,000	Y	Y	
Prosperity Works (147879)	General Services	\$40,000	Y	Y	
Risk Youth Programs and Outreach	APD	\$25,000	N	Y	
Roots Summer Leadership (New Mexico Community Foundation 131828)	Arts & Culture	\$25,000	N	Y	Sent Org draft copy of scope for review 11/12/24. Follow up contact on 01/06/25. Email from Org 1/15/25 will send contract to DAC soon. Will execute contract as soon as Org completes & signs agreement.
Route 66 Centennial Planning & Improvements	Arts & Culture	\$750,000	N/A	N/A	Multiple vendors for production. (\$536k contracted as of 2.5.2025)
Serenity Mesa/HAC (Healing Addiction in Our Community 137299)	HHH	\$200,000	Y	Y	
Tenderlove (146417)	HHH	\$20,000	Y	Y	
Tenderlove CC (146417)	HHH	\$40,000	Y	Y	
Think Big/ WestFest (West Central Comm. Dev 141470)	Economic Development	\$50,000	N	Y	Waiting on WCCD board to approve scope
Veteran's Support Services	Parks & Rec	\$20,000	N/A	N/A	expended by PRK directly

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Warehouse 505 REQUISITION RFC0019179 PENDING TO RELEASE PO	HHH	\$450,000	Y	Y	
West Central Comm Develop Group WCCDG (141470)	Economic Development	\$30,000	Y	Y	
Westside Day	Arts & Culture	\$20,000	Y	Y	
World Refugee Day	Arts & Culture	\$25,000	Y	Y	
TOTALS=47		\$4,586,000			