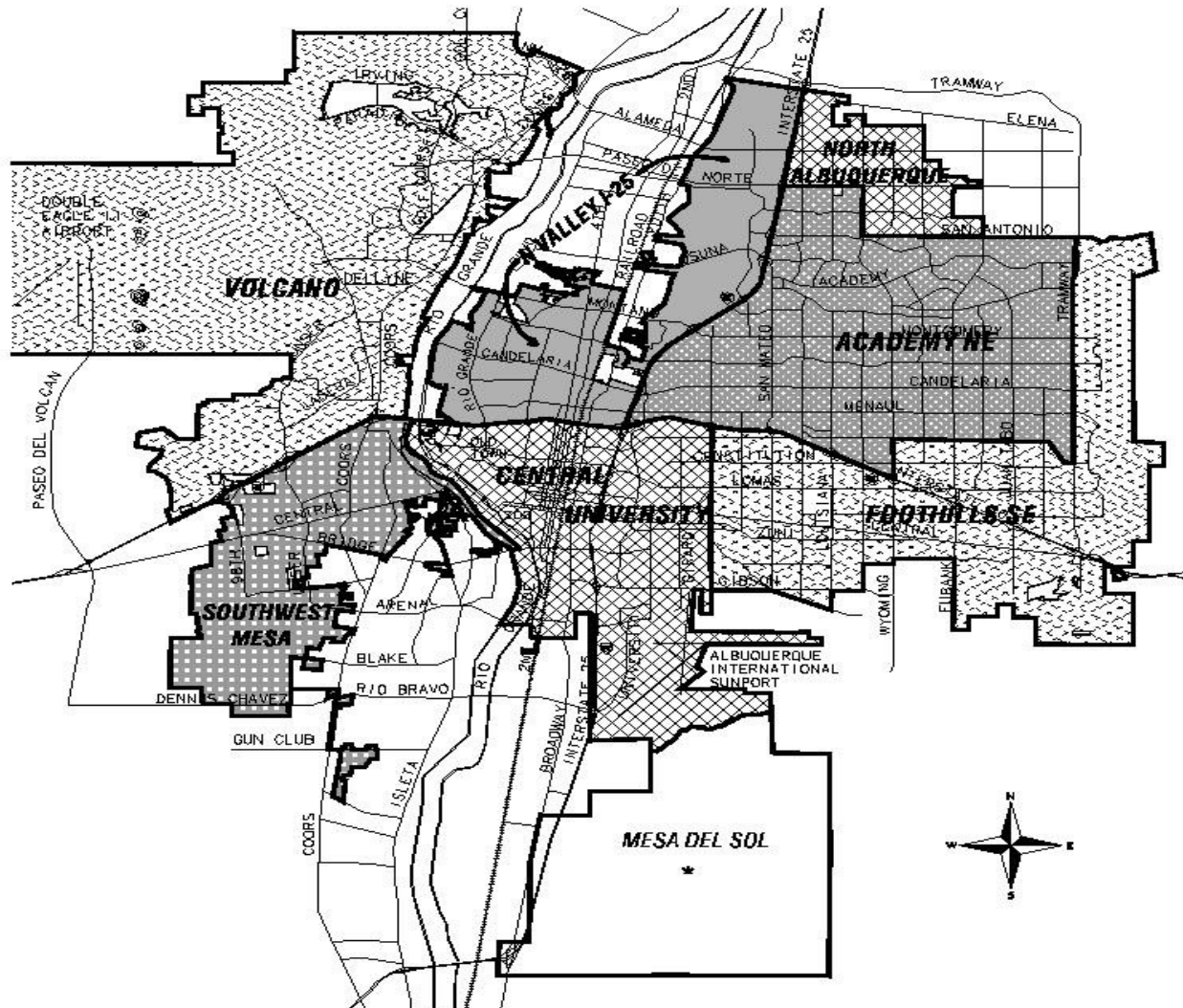


Parks, Recreation & Open Space

City of Albuquerque

- Local Park Service Areas
 - Population
 - Population Growth
 - Level of Service

Service Areas for Parks, Recreation Facilities Trails, and Open Space



**Mesa del Sol (Planned Community requirements will apply)*

Map Printed September 28, 2004

Park Service Area	2000	2004	2025	Growth Rate
	Population	Population	Population	
Academy NE	129,177	130,078	130,899	0.05%
Central University	52,721	52,985	56,604	0.28%
Foothills SE	119,108	120,097	123,512	0.15%
North Albuquerque	20,903	22,731	30,449	1.52%
N Valley I-25	27,782	29,373	35,799	1.02%
Southwest Mesa	38,976	46,845	74,264	2.61%
Volcano NW	61,381	74,852	117,329	2.63%
Total in Service Areas	450,048	476,961	568,856	0.94%
Mesa del Sol	11	12	8,766	30.63%

EXISTING LEVEL OF SERVICE

SERVICE AREA	Total Acres	Developed	Population	Acres per 1,000
Local Parks (Neighborhood & Community)				
Academy NE	317.81	274.96	130,078	2.114
Central University	225.49	203.78	52,985	3.846
Foothills SE	369.07	286.15	120,097	2.383
North Albuquerque	110.94	44.56	22,731	1.960
N Valley I-25	68.91	62.45	29,373	2.126
Southwest Mesa	175.28	95.48	46,845	2.038
Volcano NW	322.89	194.44	74,852	2.598
TOTAL CITY	1,595.66	1,167.10	476,973	2.447
Trails	119.79	119.79	476,973	0.251
Open Space	28,970.60	28,970.60	476,973	60.738

SOURCE: Albuquerque Dept of Parks & Recreation, 2003.

**EXISTING LEVEL OF SERVICE
2004**

SERVICE AREA	Total Acres	Developed Acres	Population	Acres per 1,000
Local Parks (Neighborhood & Community)				
Academy NE	317.56	291.07	130,078	2.238
Central University	228.67	215.93	52,985	4.075
Foothills SE	366.97	319.36	120,097	2.659
North Albuquerque	110.94	51.94	22,731	2.285
N Valley I-25	68.91	64.95	29,373	2.211
Southwest Mesa	193.60	112.07	46,845	2.392
Volcano NW	326.54	217.52	74,852	2.906
TOTAL CITY	1,613.18	1,272.84	476,973	2.669
Trails	119.79	119.79	476,973	0.251
Open Space	28,282	28,282	476,973	59.295

SOURCE: Albuquerque Dept of Parks & Recreation, 2004.

- **Needed Local Park Improvements**

LOCAL PARK NEED AND AVAILABILITY

Park Service Area	2004 Population	LOS (Acres per 1,000)	2004 Acres Needed at 2.6 LOS	2004 Developed Acres	2004 Acres Deficient
Academy NE	130,078	2.6	338.20	291.07	47.13
Central University	52,985	2.6	137.76	215.93	0.00
Foothills SE	120,097	2.6	312.25	319.36	0.00
North Albuquerque	22,731	2.6	59.10	51.94	7.16
N Valley I-25	29,373	2.6	76.37	64.95	11.42
Southwest Mesa	46,845	2.6	121.80	112.07	9.73
Volcano NW	74,852	2.6	194.62	217.52	0.00
TOTAL	476,961	2.6	1,240.10	1,272.84	75.44

Park Service Area	2025 Population	2025 Needed Acres	Needed New Acres at 2.6 LOS	Undeveloped Acres	To be Acquired	To be Developed
Academy NE	130,899	340.34	2.13	26.49	0.00	2.13
Central University	56,604	147.17	0.00	12.74	0.00	0.00
Foothills SE	123,512	321.13	8.88	47.61	0.00	1.77
N Albuquerque	30,449	79.17	20.07	59.00	0.00	20.07
N Valley I-25	35,799	93.08	16.71	3.95	12.76	16.71
Southwest Mesa	74,264	193.09	71.29	81.53	0.00	71.29
Volcano NW	117,329	305.06	110.44	109.02	0.00	87.54
TOTAL	568,856	1,479.04	229.52	340.34	14.18	199.51

EXISTING DEFICIENCIES

SERVICE AREA	Acres Deficient	Existing Deficiency	Cash in Lieu Balance	Net Deficiency
Academy NE	47.13	\$24,792,950	\$112,918	\$24,680,032
Central University	0.00	\$0	\$28,230	\$0
Foothills SE	0.00	\$0	\$268,513	\$0
North Albuquerque	7.16	\$3,766,207	\$272,696	\$3,493,511
N Valley I-25	11.42	\$5,975,879	\$489,462	\$5,486,417
SW Mesa	9.73	\$4,602,354	\$740,242	\$3,862,112
Volcano NW	0.00	\$0	\$836,740	\$0
TOTAL DEFICIENCIES				\$37,522,072

- **Unit Costs and Costs per Capita**
 - **Local Parks**
 - **Recreational Facilities**
 - **Trails**
 - **Open Spaces**

HISTORIC AND ANTICIPATED FUNDING

	Historic	Anticipated
Local Parks:		
Grants	6.75%	6.8%
GO Bonds	82.31%	20.0%
Trails:		
Grants	Unknown	6.8%
GO Bonds	Unknown	20.0%
Open Space:		
Grants	Unknown	6.8%
GO Bonds	33.00%	20.00%

PARKS, TRAILS AND OPEN SPACE NET COSTS AND RECOMMENDED FEES PER DWELLING UNIT AND PER SQUARE FOOT OF FLOOR AREA

SERVICE AREA	LOCAL PARKS	TRAILS	OPEN SPACES	TOTAL	Per SQUARE FOOT
Academy NE	\$1,645.12	\$34.52	\$731.30	\$2,410.94	\$1.28
Central University	\$0.00	\$34.11	\$722.56	\$756.68	\$0.40
Foothills SE	\$1,601.99	\$33.62	\$712.13	\$2,347.74	\$1.24
North Albuquerque	\$2,100.99	\$44.09	\$933.95	\$3,079.03	\$1.63
N Valley I-25	\$2,358.05	\$40.13	\$849.97	\$3,248.15	\$1.72
SW Mesa	\$2,176.23	\$45.67	\$967.39	\$3,189.30	\$1.69
Volcano NW	\$1,904.06	\$39.81	\$843.16	\$2,787.02	\$1.48

CAPITAL PLAN SUMMARY

Parks, Trails & Open Space			
	Improvements	Impact Fees	Other Funds
Local Parks	\$50,864,000	\$42,300,321	\$8,563,679
Trails	\$6,095,000	\$906,860	\$5,188,140
Open Spaces	\$19,209,000	\$19,209,000	\$0
Total	\$76,168,000	\$62,416,181	\$13,751,819

Any reduction in impact fees would require an Increase in other funds in order to maintain the Level of improvements.