AIRPORT ADVISORY BOARD MEETING ALBUQUERQUE INTERNATIONAL SUNPORT AVIATION DEPARTMENT LARGE CONFERENCE ROOM Tuesday, July 7, 2009 (9:00 A.M.)

Advisory Members:

Stu Sherman
Julie Smith
Bill Rothanbargar
Derek Larson
John Olav-Johnsen
Will Ferguson
Linda Stover (on phone)

City Personnel and Guests:

Nick Bakas
Jim Hinde
Dave Norman
Daniel Jiron
Jessica Dickman
Phyllis Keller
John Reid
Angela Ekofo
John Bode, Jr.
Michelle Newton
Lowell Whitten
Peter Pierotti
Fontaine Whitney

- I. Call to Order: Stu Sherman called the meeting to order at 9:12 AM.
- Changes/Additions to Agenda: Julie Smith requested the Election of Officers occur first on the agenda. No later than 10:30 AM.
- III. <u>Approval of June 4, 2009 Board Minutes</u>: Stu Sherman entertained a motion to approve the June 4, 2009 Airport Advisory Board Meeting Minutes as written. Bill Rothanbargar moved. Will Ferguson seconded the motion. All in favor ~ motion passed.

IV. Reports

- a. Double Eagle II Airport Development Jim Hinde
 - (1) Environmental Assessment: Parks Services expects to have their comments back to Aviation Department by Monday, July 13th at which time Coffman & Associates will attempt to incorporate comments within a week and then information can be published on the website.
 - (2) The Airfield Maintenance Facility final inspection will occur today; anticipate another 2-3 weeks completing punchlist work. Daniel Jiron will coordinate grand opening event.
 - (3) Roadway Project: The environmental company is doing the biological and cultural research survey on the entire corridor. Do not anticipate getting the Environmental Assessment done until December. The corridor goes to t intersection; portion to the north is already full arterial section. Expect construction to start spring of next year. Julie was informed by someone that the contractor for the intersection and Runway 4-22 were one in the same, and that they intend to grind up the pavement/asphalt from the Runway 4-22 project and use on the I-40 project, which is in conflict with FAA use of airport materials. Jim said it is not in conflict with FAA assurances, example being that all concrete and asphalt demoed out at the Sunport was sold to LaFarge. The Double Eagle II contractor will pulverize and put the concrete/asphalt back in as a base course at Double Eagle. The contractor must meet specifications.
- b. Terminal Optimization Project Jim Hinde
 - (1) Bradbury is underway ~ currently working on the demolition of old Gardunos area trying to get ready for El Pinto to begin their work. They have done some HVAC work in Penthouse 14 at B Concourse for food and beverage work. Demolition will be on-going for a while and their steel is in fabrication right now.

AIRPORT ADVISORY BOARD MEETING ALBUQUERQUE INTERNATIONAL SUNPORT July 7, 2009 (9:00 A.M.) Page -2-

- (2) The Comm Center bid opening occurred last week ~ there were nine bidders. Budgeted \$5.6 million for project, Architect's estimate was \$4.4 million and low bid was \$3.2 million from Star Construction.
- (3) Lighting Optimization project paperwork is downtown for legal review. Working on Purchase Order for fire alarm in order to get fire alarms updated.

c. Reports/Updates – Jim Hinde

- (1) Scoping Meetings have been held with several different parties for Environmental Assessment for closure of Runway 17-35; they are preparing scopes for approval.
- (2) Started installation of solar assemblies at rental car facilities which is hot water being used to power the chiller. Purchase Order was cut for the canopy at the parking structure. It should take about 30-45 days to get panels installed and should receive cost proposal by end of this week.

d. Department Financial Report - Angela Ekofo

- Estimated Expense Analysis by Account: Eleven months into fiscal year; at 92% of the budget based on budget approved for FY09; overall total operating expenses 87.5%. Salaries 80.9%, Operations 85.6% (high being electricity at 107.8% and refusal removal at 126.2%), Transfers 51.8%, total Direct 81.3%. Upon research and discussions with Solid Waste it was determined a main reason for the high cost of refuge is due to special pick-ups. Joseph Rodriguez informed Angela special pickups are required because of size and frequency of used filters that must be removed from HVAC which can't remain on the ramp and/or wait for normal pickup. Some of these areas are also used by airlines for cardboard products, wood, and other large items. John asked if this is on going or special this year? Seems to be on-going and is significant. Jim said the Aviation Department will request dump pickup tickets from Solid Waste. Will asked for clarity of numbers for electricity. The time delay between when costs are incurred and when they are recorded in the book ~ depends on when accounting inputs charges into the system. With the implementation of the new accounting system a lot of items are on a time delay basis; we may have an invoice but it is dependent on when the City's department posts invoices it into the system. Electric bills are sent to central billing accounting downtown for the City of Albuquerque and the bills are allocated to each department based on department's meters and consumption/usage for the month.
- (2) Estimated Expense Analysis by Activity: Administration 73.1%, Airfield 76.5% (high area roads at 122% and landscape maintenance at 108.4%), Double Eagle II 61.0%, Airport Operations 76.8%, Terminal Building Maintenance 90.1% (high leased buildings at 174.1%), Airport Parking 76.3%, Rental Car Facility 78.3%, Police 83.8%. Total Aviation Operations 87.5%.
- (3) CAFR: Aviation Department received copy of CAFR yesterday ~ it is posted on website www.cabq.gov/investor/cafr. Aviation Department statement (balance sheet) is located on page 41 and cash flow is on page 47. Angela will scan mail pages which pertain to Aviation Department and they will be e-mailed to Board Members. Aviation Department has taken corrective action on the expected credit card finding. Collecting net amount less amount credit card companies charge ~ we would not show gross amounts but the Auditors believed that was not full disclosure so in future we need to show what was paid to credit card companies. Stu asked if we could verify percentage of parking paid by credit card. Stu believes this information could be a useful justification tool when making the request to increase parking structure fees. Phyllis believes it is about 45%.
- (4) Derek asked for explanation of finding 0709, Schedule of Expenditures for Federal Awards, Airport Improvement Grant, which was specifically mentioned indicating there were

AIRPORT ADVISORY BOARD MEETING ALBUQUERQUE INTERNATIONAL SUNPORT July 7, 2009 (9:00 A.M.) Page -3-

- discrepancies with general ledger which does not match with expenses specifically for the airport.
- (5) Phyllis reported the parking structure collected about \$3,000.00 (632 transactions) from handicap parking revenue this month.
- Estimated Revenue Analysis as of May 31, 2009. Revenue is a month behind because (6)concessionaires and airlines do not have their numbers for May until June. Passenger facility charges are a little further behind. Current month revenue received \$5,787,995, year to date revenue received \$61,442,262, FY09 budgeted revenue \$72,302,180, FY09 projected budget \$72,302,180, percent of budget received 84.98%. Airport parking is about 10.3% behind what was collected in 2008; budgeted for a new parking lot that did not come on line in FY09. Car rental facilities 100% ~ there was a building rate increase at the first of the year which was not budgeted. CFC rate was increased from \$2.90 to \$3.90 (daily customer facility charge for renting cars). Miscellaneous revenue includes badging and fingerprints and also includes was \$81,000.00 insurance check for storm damage. With the new accounting system the interest earned number is not available yet. Airline credit is actually about \$750,000 not \$1.4 million, which is money we give back to the airlines if we are efficient within expenses and revenue they take that into consideration and what has been paid during the year. Jim said the Aviation Department gets to keep 25% of the money we give back to airlines. Nick said Pam is coordinating with Jacobs Consultancy for on site 101 training.
- (7) City Council approved CAFR at their June 15th meeting.
- (8) Pie Chart: Monthly enplanement is 263,175 ~ decrease of 15.7% from prior year. Monthly deplanement is 252,535 ~ decrease of 14.6% from prior year. Year to date decrease of 15.6%.
- (9) Air traffic control counts decrease of 15.9% ~ 65,422 take offs and landings.
- (10) Double Eagle II air traffic control year to date counts 37,583.

e. Public Affairs – Daniel Jiron

- (1) A handicap parking story was featured in newspaper article. Daniel thanked Peter for his assistance. Receiving positive feedback from the public.
- (2) There was also an article in Journal about new concessions; their main focus was interview with El Pinto. There appears to be excitement from the general public.
- Operating Agreement, which is revenue generating for Aviation, but they were interested in Promotional Agreement. Aviation personnel have been supportive of partners. Will tried to support the Chihuahua flight but it does not seem AeroMexico cares very much about this flight. Daniel agreed and said if you go to English version of their website it is not listed but is listed in Spanish. Will wonders if there is anything we could do to generate publicity for Chihuahua flight. Julie said if AeroMexico does not have vested interest it would be hard to promote. Daniel said Economic Development personnel are leaders and we are assisting them in any endeavor they wish. Dave said if we start encouraging travel on one carrier the other carriers will expect the same treatment and this could be considered stepping over the line. Jim said the Aviation Department has created a model showing there is a viable market Mexican destination market ~ Puerto Vallarta was successful. Aviation remains supportive of Mexican flights but does not believe Chihuahua is a successful flight.
- (4) There was also a gentleman that disrobed on an aircraft, which had to be diverted to Albuquerque and it was a big media event. Nick's daughter brought a London newspaper home and it had a brief article about this event.
- (5) Anticipate a couple of events at Double Eagle for stimulus projects and for Airfield Maintenance Facility.

- (6) New AEDs are being deployed within the terminal ~ news media event will occur. Marshal Katz, Aviation Chief of Police, will speak with the doctor that was instrumental in the Sunport receiving AEDs to verify if he is interested in speaking at the event.
- (7) 70th Anniversary event will occur in August. The rededication of the clock will occur and will be a beautiful centerpiece in upper Great Hall.
- (8) Daniel introduced John Reid, intern.

f. Operations Overview – Dave Norman

- Dave thanked Lowell Whitten, Cutter Aviation, for his Pilot Bash support.
- (2) FAA Certification Inspection was success; waiting for final report. We expect to receive letter of correction (discrepancies) on wildlife control and fuel inspections. Stu asked if prairie dog issue is still an issue with Prairie Dog Pals. Prairie Dog Pals conceded it is a good idea not to have prairie dogs on airside. The FAA will require all Part 139 Airports conduct a wildlife assessment. Dave said the Sunport is being fairly aggressive and the elimination method is carbon monoxide. Stu asked cost of carbon monoxide. Each canister costs about \$1.50, which is identified in Airfield. The Sunport is also using a spray application bittering agent that does not affect the soil but makes the food source bitter so the prairie dogs move to other areas.
- (3) There have been no significant bird strikes at the Sunport in over a year.
- (4) Ramp Construction: Prep and placement of manholes, drop inlets, subgrade excavation in construction area. Asphalt base course will start July 20th. No date set for concrete pour. There is a lot of mix and match with terminal optimization project for steel lay down and build out in some areas. Construction meetings are held every Wednesday.
- (5) FAA sent out report identifying three hot spots (attached) where runway incursions by aircraft or vehicles are more likely to occur.

V. On-Going Business:

- a. Airport Board General Aviation Committee:
 - (1) Julie reported the tower held an informational sessions for pilots, which was well attended. They covered a lot of issues with the tower and pending construction on Runway 4-22.
 - (2) GA Committee met on June 23rd and will try to hold regular meetings on Tuesday afternoons in the middle of month. The GA Committee anticipates discussing some of the topics normally discussed at the Airport Advisory Board Meeting; hopefully Aviation staff will attend. Discussion at the meeting was about ramps issues at Sunport and Double Eagle. Tower radar at Double Eagle was a big issue discussed; GA Committee wonders who will maintain and if the City were to fund part and if FAA would fund part and FAA would maintain maintenance on radar. Jim does not know if the FAA would allow anyone but FAA to maintain. Looking to the State for some funding. There were no specifications for tower wiring ~ it will be redone by the City. Mike Medley has assembled and provided database to Derek. Derek is preparing a newsletter to send out. Mike will apply for new sign reflecting the frequencies. The GA Committee wants to address issues of planning and post Eclipse era and if there is anything in the works for the City to update the Master Plan. Jim said the city has been looking at this all along and will not do anything until something is final on Eclipse.
 - (3) Peter said the ramp at Cutter Aviation and Atlantic Aviation are possible safety issues. Peter has written letters to both FBOs and has received responses from both. Lowell Whitten, Cutter Aviation, reviewed the ramp situation with Jessica Dickman, Aviation Department and determined there were no specific ramp safety hazard issues per se as long as everyone follows the rules but there is concern the debris on the ramp could cause a problem and should be swept regularly. Peter understands the funding for the program is part of the United

States budget and is in front of the Senate. Jim said it has passed the House and is now in the Senate. There is no reason we could perceive the funding would be taken out of the budget. It is programmed to be available in the Fall which has been plan all along and we anticipate it will be available. Julie asked if this is contingent on renegotiation of the leases. Peter said there is an aspect of the leases that need to be renegotiated before the funding and the portion of the ramp needs to be owned by the City and out of the lease holder's agreement. Stu asked timeline. Timeline is contingent on funding availability. Jim said it would probably be replaced with concrete so the start of the project would be colder parts of the year and will take about one year to complete. Jim said until lease boundaries are finalized nothing can be done. Stu asked when it anticipated lease negotiations will be complete. Anticipate this Fall. Julie asked if the engineering will not be done until leases are complete. The engineering is already included in timelines.

- (4) Derek understood the FAA allocated or budgeted \$9.1 million out of FY08 and asked if that is what is at Senate. Jim said the Sunport had FY08 and FY09 money for terminal apron and a Design Grant for South GA area. Derek asked how much the terminal project will cost. About \$10 million. Jim said the South GA area and terminal apron have been on the books for about three years.
- b. Calvacade of Wings Derek Larson:
 - (1) The committee has not met recently but are working on the budget for next year.
- c. New Mexico National Guard John-Olav Johnsen:
 - (1) Waiting mode ~ as this issue develops John will get back in touch. Jim asked if John has been involved with Joint Land Use Study at KAFB? No. Jim will forward information to John on the Joint Land Use Study.

VI. Annual Report

Stu thanked Aviation staff for input in completing the report. Stu asked for any other comments, changes, etc. to the Annual Report. Under section "Other" ~ providing hours of free parking... should be changed to "24". Stu moved for acceptance of the Annual Report in order for it to be submitted to Mayor Chavez. Will Ferguson so moved. Bill Rothanbargar seconded. All Board Members in favor of the motion.

VII. Election of Officers

- a. Stu reported Derek has offered and agreed to Chair the Airport Advisory Board. Will nominated Derek as the Chair. Julie Smith and John-Olav Johnsen seconded the motion. All Members in favor of motion.
- b. Will nominated John-Olav Johnsen as Vice Chair. Julie Smith seconded the motion. All Members in favor of motion.
- c. Stu reported a potential new member, Carol Yarnell, has been submitted to Tony Pedroncelli for submission to City Council. If Carol is selected she would replace Sivlois as the joining neighborhood. City Council will probably vote on new members in August. Julie suggested Peggy Roberts who does not have any Aviation ties.
- d. Expired Terms: Sivlois Reeves, Linda Stover, Jeff Armijo, Stu Sherman, and Julie Smith. Essentially the Board is talking about Jeff and Linda and Sivlois being replaced. John would like to propose a retired Captain as a candidate. Stu asked the Board Members to submit any potential names to him and he will present the names to Tony Pedroncelli for the Mayor's consideration. Stu said right now the Board is heavily layered with pilots at Double Eagle and his hope is to get more business people. John said his candidate is primarily a business person. Stu said a lot of the meeting time has been directed at Double Eagle, which he believes is overkill in light of the budget and since there are other

AIRPORT ADVISORY BOARD MEETING ALBUQUERQUE INTERNATIONAL SUNPORT July 7, 2009 (9:00 A.M.) Page -6-

issues at the Sunport. The Board has been effective in getting issues accomplished such as ramp at FBOs, Calvacade of Wings, Legislation to overcome handicap parking abuse, thereby capturing lost revenues. Stu believes the Board could continue to be function on business level instead of policy level.

- e. Linda announced her resignation from the Board. She has informed Tony but has not sent in a letter of resignation. She will remain on the Board until a replacement is announced.
- f. Stu said he is troubled at the numbers that are being presented and he believes a person from a major accounting firm would be a benefit to the Board. There appears to be lagging reporting from Aviation which is being blamed on City Hall for not posting and new system. Stu has a concern we are in July and we are not even close to getting the numbers even though we had the same problem before the new system came on line.
- VIII. <u>Visitor Comments/Questions</u>:
- IX. Next Meeting Date: Tuesday, August 4, 2009 at 9:00 AM in Aviation Department Conference Room.
- X. Adjournment: Meeting adjourned at 10:36 AM.

Stu Sherman, Chairman

/lfw h:\2009\airport advisory board 2009\airport advisory board meeting (july 7 2009).doc

ALBUQUERQUE INTERNATIONAL SUNPORT EXPENSE ANALYSIS BY ACCOUNT - AS OF MAY 31, 2009 ELEVEN MONTHS EQUAL 92 PERCENT OF TOTAL BUDGET

FISCAL YEAR 2009

					PERCENT
ACCOUNT		CURRENT MO.	YEAR-TO-DATE	FY 2009	BUDGET
NUMBER	ACCOUNT NAME	EXPENSES	EXPENSES	BUDGET	EXPENSED
			ŀ		
SALARIES		702.000	0.050.545	11 420 250	90.08/
500101	Wages - Regular	792,020	9,258,545	11,439,258	80.9% 88.7%
500301	Wages Overtime	11,926	341,717	385,178	łł
514400	PERA	170,478	1,966,180	2,419,252	81.3%
514800	FICA	49,564	588,205	760,904	77.3%
515600	Other Employee Benefits	112,918	1,309,829	1,620,004	80.9%
515700	Retiree Health	10,225	117,880	154,299	76.4%
516200	Employee Incentive Pay	522	6,983	8,140	85.8%
516400	Clothing Allowance	1,593	18,052	24,600	73.4%
	TOTAL	1,149,246	13,607,391	16,811,635	80.9%
OPERATIONS	2				
520500	Professional Services	50,677	310,816	395,000	78.7%
521010	Printing and Duplicating	20,077	307	2,000	15.4%
521510	Electricity		1,621,355	1,503,766	107.8%
521510	Gas Utility		278,068	308,411	90.2%
521520	Refuse Removal	6,260	99,911	79,141	126.2%
521540	Telephone	0,200	199,205	220,849	90.2%
	Water & Sewer	29,492	269,921	289,446	93.3%
521550		51,695	526,955	612,795	86.0%
522000	Supplies The Monta of State	751	15,399	73,873	20.8%
522520	Travel/Out of State	/31	21,299	64,998	32.8%
523000	Training - General	(119)	U .	66,554	45.8%
523400	Dues/Memberships	179,809	2,886,679	3,034,480	95.1%
523800	Repairs & Maintenance	1/9,009	6,777	29,431	23.0%
524600	Fuels & Lubricants	-		29,431	0.0%
525510	Fiscal Agent Fees	-	28,299		0.09
526200	Claims and Judgements	105	9,450	_	III .
526331	Med Claims Biweekly Indemnity	185	1,068	4 440 707	0.0%
527500	Contractual Services	45,751	3,213,233	4,440,737 11,121,481	72.4% 85.6%
	TOTAL	364,501	9,519,211	11,121,481	83.69
TRANSFERS					
594105	Workman's Comp	-	224,538	498,976	45.0%
594107	Insurance - Tort & Other Liabilities	-	228,911	508,697	45.0%
594115	Risk Recovery Plan	-		_	0.0%
594031	Vehicle Maintenance	-	20,994	<u>.</u>	0.0%
594041	Vehicle Maintenance Fuels	i i	262,998	411,881	63.9%
594061	Radio Maintenance		15,001	33,330	45.0%
33.001	TOTAL		752,442	1,452,884	51.8%
	TOTAL DIRECT	1,513,747	23,879,044	29,386,000	81.3%
TRANSFERS	- OTHER FUNDS				
591613	Airport Capital Fund	1,066,667	11,733,333	12,800,000	91.79
593110	Indirect Overhead	118,167	1,299,833	1,418,000	91.79
595615	Debt Service	2,500,000	27,500,000	30,000,000	91.7%
373013	TOTAL - OTHER FUNDS	3,684,833	40,533,167	44,218,000	91.79
				72 (04 000	07.50
TOTAL O	OPERATING EXPENSES	5,198,580	64,412,211	73,604,000	87.5%

ALBUQUERQUE INTERNATIONAL SUNPORT

EXPENSE ANALYSIS BY ACTIVITY - AS OF MAY 31, 2009

ELEVEN MONTHS EQUAL 92 PERCENT OF TOTAL BUDGET FISCAL YEAR 2009

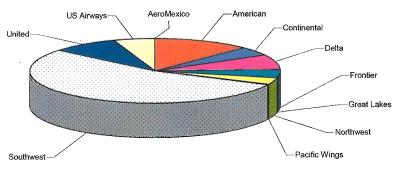
	FISCAL YEAR 2009			222 022 70
ACCOUNT	CURRENT MO.	YEAR-TO-DATE	FY 2009	PERCENT BUDGET
NUMBER ACCOUNT NAME	EXPENSES	EXPENSES	BUDGET	EXPENSED
Program 1100001				
Aviation Operations		·		
ADMINISTRATION				
1110000 General Administration	174,609	2,018,695	2,738,343	73.7%
1112000 Public Affairs	8,075	107,253	166,173	64.5%
1114000 Planning & Development	27,375	578,697	793,484	72.9%
TOTAL ADMINISTRATION	210,059	2,704,645	3,698,000	73.1%
AIRFIELD			0.004.840	70.00
1118000 Airfield Maintenance	191,536	2,254,761	3,091,748	72.9%
1120000 Area Roads	-	68,229	55,937 40,000	122.0%
1122000 Snow Removal/Emergency	15,824	151,685	139,952	108.4%
1124000 Landscaping Maintenance 1126000 Parks & Rec - Maintenance	13,024	889,138	1,066,966	83.3%
TOTAL AIRFIELD	207,360	3,363,813	4,394,603	76.5%
DOUBLE EAGLE II				
1128000 Double Eagle II - Maintenance	24,266	377,495	618,451	61.0%
TOTAL DOUBLE EAGLE II	24,266	377,495	618,451	61.0%
AIRPORT OPERATIONS				
1130000 Operations Maintenance	145,690	1,818,789	2,368,378	76.8%
TOTAL AIRPORT OPERATIONS	145,690	1,818,789	2,368,378	76.8%
TERMINAL BUILDING MAINTENANCE				
1132000 Building Maintenance	329,696	4,788,510	5,094,253	94.0%
1134000 Leased Buildings Maintenance	5,139	353,544	203,024	174.1%
1136000 Janitorial TOTAL TERMINAL BUILDING MAINTENANCE	198,206	2,556,145 7,698,199	3,245,528 8,542,805	78.8%
	533,041	7,096,199	8,342,803	90.176
AIRPORT PARKING 1138000 Parking Structure	96,424	1,436,865	1,883,107	76.3%
1138000 Parking Structure TOTAL AIRPORT PARKING	96,424	1,436,865	1,883,107	76.3%
RENTAL CAR FACILITY				
1140000 Rental Car Facility	7,545	2,725,043	3,480,716	78.3%
TOTAL RENTAL CAR FACILITY	7.545	2,725,043	3,480,716	78.3%
AIRPORT POLICE				
1142000 Airport Police Operations	281,055	3,635,978	4,339,940	83.8%
TOTAL AIRPORT POLICE	281,055	3,635,978	4,339,940	83.8%
Total Aviation Operations	1,595,440	23,760,827	29,326,000	81.0%
Program 1100002				
Tfr to Aiport Capital, Deferred Maintenance				
1190100 Transfers to Major Capital	1,066,667	11,733,333	12,800,000	91.7%
Program 1100004				
Tfr to General Fund				
1190000 Interfund Transfers	118,167	1,299,833	1,418,000	91.7%
Program 1100005				
Tfr to Aiport Debt Service Fund				
1190200 Tfr to Airport Debt Service Fund	2.500,000	27,500,000	30,000,000	91.7%
Program 11511				
Economic Development				
1116000 Aviation Economic Development		5,270	60,000	8.8%
Program 11513				
Miscellaneous Program				
1154000 Series 1997 Refunding Bonds	0.005	236	•	0.0% 0.0%
7781000 Credit Cards Fees	8,307	112,711	-	[[
GRAND TOTAL	5,198,580	64,412,211	73,604,000	87.5%

ALBUQUERQUE INTERNATIONAL SUNPORT ESTIMATED Revenue Analysis as of MAY 31, 2009

ACCOUNT NO.	ACCOUNT NAME	CURRENT MO REVENUE RECEIVED ********	YEAR-TO-DATE REVENUE RECEIVED ********	FY 2009 BUDGETED REVENUE *********	FY 2009 PROJECTED REVENUE ***********************************	PERCENT OF BUDGETED RECEIVED *********
470100	AIRFIELD	735,900	7,788,032	9,439,500	9,439,500	82.50%
470105	PASSENGER FACILITY CHARGE	699,358	5,503,436	8,100,000	8,100,000	67.94%
470200	AIR CARGO OPERATIONS	171,360	1,801,937	2,080,130	2,080,130	86.63%
470300	GENERAL AVIATION - SUNPORT	255,358	2,812,092	3,130,000	3,130,000	89.84%
470400	GENERAL AVIATION - D E II	13,838	154,155	175,800	175,800	%69.28
470001	LEASED SITES	127,709	1,188,415	1,400,000	1,400,000	84.89%
470500	CONCESSIONS	977,650	11,313,053	12,902,600	12,902,600	82.68%
470510	RENT - AIRLINES	1,256,499	13,995,230	16,254,200	16,254,200	86.10%
470560	FEES - CURBSIDE CHECK-IN	3,252	34,268	39,900	39,900	%68:88
470570	AIRPORT PARKING	672,887	7,119,662	9,644,550	9,644,550	73.82%
470580	CAR RENTAL FACILITIES	772,057	8,422,421	8,400,000	8,400,000	100.27%
470600	U.S. GOVT AGENCIES	46,811	487,920	492,500	492,500	%20.66
470700	SPECIAL SECURITY SERVICE	42,642	446,047	000'009	000'009	74.34%
470800	MISC.REV/BADGING&FINGERPRINTS	12,482	176,393	43,000	43,000	410.22%
431000	GRANTS	0	177,761	200,000	200,000	88.88%
461000	INTEREST EARNED & OTHER MISC REV	Not Available	Not Available	800,000	800,000	Not Available
461000	SALE OF PROPERTY/AUCTION PROCEEDS	191	21,439	0	0	0.00%
469000	AIRLINE CREDIT	0	0	-1,400,000	-1,400,000	0.00%
TOTAL		5,787,995	61,442,262	72,302,180	72,302,180	84.98%

Albuquerque International Sunport May 2009

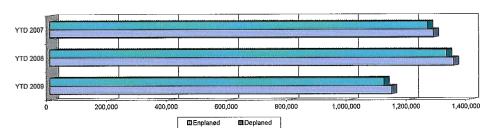
Air Carrier / Operations Activity



Airline	Monthly Enplaned PAX I	Monthly Deplaned PAX	Total Month PAX	Previous Year Enplaned PAX	Previous Year Deplaned PAX	Previous Year	% Change	Market Share
AeroMexico	91	79	170	N/A	N/A	N/A	100.0%	0.0%
American Airlines	32,456	31,735	64,191	36,186	35,108	71,294	-10.0%	12.4%
Continental Airlines	11,351	11,394	22,745	16,086	15,781	31,867	-28.6%	4.4%
Delta Air Lines	19,961	19,028	38,989	23,914	22,699	46,613	-16.4%	7.6%
ExpressJet Airlines	0	0	0	9,382	9,306	18,688	0.0%	0.0%
Frontier Airlines	11,300	10,124	21,424	13,844	13,389	27,233	-21.3%	4.2%
Great Lakes Airlines - Commuter	331	348	679	487	417	904	-24.9%	0.1%
Northwest Airlines	8,737	8,128	16,865	8,414	7,897	16,311	3.4%	3.3%
Pacific Wings/NM Airlines - Commuter	332	344	676	488	463	951	-28.9%	0.1%
Southwest Airlines	141,520	136,493	278,013	159,204	152,423	311,627	-10.8%	53.9%
United Airlines	23,177	21,917	45,094	27,741	25,571	53,312	-15.4%	8.7%
US Airways	13,919	12,945	26,864	16,377	12,641	29,018	-7.4%	5.2%
Totals	263,175	252,535	515,710	312,123	295,695	607,818	-15.2%	100.0%

% Change (from Prior Yr)

-15.7% -14.6%



Year-to-date -15.6% Decrease from 2008 to 2009

	YTD 2009	YTD 2008	YTD 2007	% Change 09 / 08
Enplaned	1,139,282	1,346,137	1,279,183	-15.4%
Deplaned	1,113,933	1,322,842	1,259,897	-15.8%
Total	2,253,215	2,668,979	2,539,080	-15.6%

Air Traffic Control Tower Counts Year to Date (May)

rear to bate (may)							
	Takeoffs & Landings						
Class	2009 YTD	2008 YTD	2007 YTD	% Change 09/08			
Air Carrier	28,145	32,127	30,684	-12.4%			
Air Taxi (Commuter)	14,047	18,599	16,900	-24.5%			
General Aviation Local	1,088	1,130	1,822	-3.7%			
General Aviation Itinerant	12,371	16,881	16,394	-26.7%			
Military	9,771	9,037	11,555	8.1%			
Total	65.422	77 774	77 355	.15.0%			

Double Eagle II - Air Traffic Control Tower Counts Year to Date (Mav)

	Year to Date (IVI	ay)		
Takeoffs & Landings				
Class	2009 YTD	2008 YTD	2007 YTD	% Change 09/08
Air Carrier	0	0	0	100.0%
Air Taxi (Commuter)	1,093	0	0	100.0%
General Aviation Local	21,426	0	0	100.0%
General Aviation Itinerant	14,224	0	0	100.0%
Military	840	0	0	100.0%
Total	37,583	0	0	100.0%

